

# AGENDA

**Meeting:** CALNE AREA BOARD  
**Place:** Pavilion Hall, Beversbrook Sports Facility, Beversbrook Rd, Calne  
SN11 9FL  
**Date:** Tuesday 10 February 2015  
**Time:** 17:00

---

Including the Parishes of Calne Without, Bremhill, Hilmarton, Heddington, Cherhill, Compton Bassett and Calne

---

**The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.**

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

**Refreshments and networking opportunities will be available from 6:00pm.**

---

Please direct any enquiries on this Agenda to David Parkes (Democratic Services Officer) Tel: 01225 718220/ Email: [david.parkes@wiltshire.gov.uk](mailto:david.parkes@wiltshire.gov.uk), on 01225 718220 or email [david.parkes@wiltshire.gov.uk](mailto:david.parkes@wiltshire.gov.uk)

Or Jane Vaughan (Calne Community Area Manager) 01249 706447 or email [jane.vaughan@wiltshire.gov.uk](mailto:jane.vaughan@wiltshire.gov.uk)

All the papers connected with this meeting are available on the Council's website at [www.wiltshire.gov.uk](http://www.wiltshire.gov.uk)

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

---

## Wiltshire Councillors

Cllr Christine Crisp (Chairman)	Cllr Tony Trotman
Alan Hill (Vice Chairman)	Cllr Glenis Ansell
Cllr Howard Marshall	

***Map enclosed at page 1***

	<b>Items to be considered</b>	<b>Time</b>
1	<b>Welcome to the Calne Area Board Community Safety Fair</b>	<b>17:00</b>
2	<b>Chairman's Welcome and Introductions</b>  The Chairman, Cllr Christine Crisp, will welcome everybody to the meeting.	<b>18:00</b>
3	<b>Apologies for Absence</b>	
4	<b>Minutes (Pages 1 - 8)</b>  To approve and sign as a correct record the minutes of the meeting held on 9 December 2014.	
5	<b>Declarations of Interest</b>  To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
6	<b>Chairman's Announcements (Pages 9 - 12)</b>  The Chairman will provide information about:  A) Integrated Performance Management Report – Report from Clinical Commissioning Group.  B) Dementia in Wiltshire – The Role of Healthcare Wiltshire.	
7	<b>Local Youth Network update and Applications for Youth Funding (Pages 13 - 34)</b>  To consider two applications for youth funding:  1) Calne Wild Life – Wildlife and Conservation Youth Group - £3119.60 requested. 2) Calne Parkour – £2188.00 requested	<b>18:05</b>
8	<b>Positive Ticketing Scheme - Certificates</b>  Sgt. Ben Huggins is to introduce the scheme and is to give out good behaviour certificates for those young people who have acted positively in the Calne Community Area.	<b>18:20</b>
9	<b>Community Messaging - PCC Angus Macpherson</b>  Police and Crime Commissioner, Angus Macpherson, is to discuss community messaging with the Board.	<b>18:35</b>

10	<b>Restorative Justice Presentation</b>	<b>18:45</b>
	Andrea Brazier, Operational Children's Services, is to present to the Board on Restorative Justice.	
11	<b>Safe Places</b>	<b>19:05</b>
	Tim Mason, Wiltshire Community Safety Partnership, to discuss the 'Safe Places' project.	
12	<b>Calne Community Safety Forum</b>	<b>19:15</b>
	Ross Henning will discuss the Calne Community Safety Forum.	
13	<b>Partner Updates</b> ( <i>Pages 35 - 38</i> )	<b>19:25</b>
	To receive an update from the partners listed below:	
	<ul style="list-style-type: none"> <li>a. Wiltshire Police</li> <li>b. Wiltshire Fire and Rescue Service</li> <li>c. NHS Wiltshire</li> <li>d. Calne Community Area Partnership</li> <li>e. Town and Parish Councils.</li> </ul>	
14	<b>Area Board Community Grants</b> ( <i>Pages 39 - 84</i> )	<b>19:40</b>
	To consider the applications to the Community Area Grants Scheme, as follows:	
	<ul style="list-style-type: none"> <li>• Our Place Heritage Quarter Delineation – Calne Town Council (£1,155)</li> <li>• Castlefield Park Tree Project – Castlefields Canal and River Park (CARP) Calne (£925)</li> <li>• Tommy Croker MPF New Play Unit 2-5 year olds – Tommy Croker Memorial Playing Field (£4,164).</li> <li>• Cherhill New Village Hall – New Village Hall Steering Group (£5,000).</li> <li>• Woodlands Disabled Facilities Project – Social Club (£3,875)</li> <li>• Goatacre CC Scoreboard and Shower Project – Goatacre Cricket Club (£4,500).</li> </ul>	
	To consider the following three Councillor Initiatives requesting funding from the Calne Area Board:	
	<ul style="list-style-type: none"> <li>• Cllr Glenis Ansell – Air Quality Management Group – Tree Planting Scheme (£2,000 capital)</li> <li>• Cllr Glenis Ansell – Air Quality Management Group – Bike Rack Scheme (£1,000 capital).</li> <li>• Cllr Christine Crisp – Calne HACCA – Health Eating Workshop (£250 revenue).</li> </ul>	

15	<p><b>Our Community Matters</b> (<i>Pages 85 - 106</i>)</p> <p>Councillors will provide an update on community issues and progress on area board working groups. This will include:</p> <ul style="list-style-type: none"> <li>a. Skate board park working group</li> <li>b. Highways working group (CATG)</li> <li>c. Calne campus working group</li> <li>d. Sandpit Road (Section 106) working group</li> <li>e. Air quality working group.</li> <li>f. Dementia Friends Working Group</li> <li>g. Campus Working Group Update</li> </ul>	<b>19:50</b>
16	<p><b>End of Community Safety Focussed items/short break</b></p>	<b>20:00</b>
17	<p><b>Chippenham Site Allocations Plan</b></p> <p>Carolyn Gibson, Spatial Planning, is to discuss the Chippenham Site Allocation Plan. An opportunity for questions and discussion will be provided.</p>	<b>20:05</b>
18	<p><b>Close</b></p> <p>The Chairman will set out arrangements for the next meeting.</p>	<b>20:45</b>



# MINUTES

**Meeting:** CALNE AREA BOARD  
**Place:** Calne Town Hall, The Strand, Calne SN11 0EN  
**Date:** 9 December 2014  
**Start Time:** 6.30 pm  
**Finish Time:** 8.40 pm

---

Please direct any enquiries on these minutes to:

David Parkes (Democratic Services Officer), on 01255 718820 or [david.parkes@wiltshire.gov.uk](mailto:david.parkes@wiltshire.gov.uk)

Papers available on the Wiltshire Council website at [www.wiltshire.gov.uk](http://www.wiltshire.gov.uk)

---

## **In Attendance:**

### **Wiltshire Councillors**

Cllr Christine Crisp (Chairman), Cllr Alan Hill (Vice Chairman), Cllr Howard Marshall, Cllr Tony Trotman and Cllr Glenis Ansell

### **Wiltshire Council Officers**

Helen Bradley (Community Youth Officer), David Parkes (Democratic Services Officer) and Jane Vaughan (Community Area Manager), Marie Nash (Project Officer).

### **Town and Parish Councillors**

Calne Without Parish Council – Cllr Ed Jones, Cllr Richard Ayles.  
Cherhill Parish Council – Cllr David Evans, Cllr Martin Purslow  
Hilmarton Parish Council – Cllr Mel Wilkins, Cllr Jeff Files

### **Partners**

Wiltshire Police – Sonya Stockhill,  
NHS Wiltshire – Caroline Davies.

**Total in attendance: 36**

---

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
46	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman, Cllr Christine Crisp, welcomed everyone to Calne Area Board and introduced the Councillors and Officers present.</p>
47	<p><u>Apologies for Absence</u></p> <p>Apologies were received from Mike Franklin (Wiltshire Fire and Rescue Service).</p>
48	<p><u>Minutes</u></p> <p>The minutes of the meeting held on 04 November 2014 were approved and signed as a correct and accurate record of the meeting.</p>
49	<p><u>Declarations of Interest</u></p> <p>There were no declarations.</p>
50	<p><u>Chairman's Announcements</u></p> <p>The Chairman drew attention to the written announcement included in the agenda pack:</p> <p>Wiltshire Car Parking Review – Attention was drawn to the hard copies of the consultation that were circulated on tables, as well as the availability of the online form.</p>
51	<p><u>Partner Updates</u></p> <p><b>Wiltshire Police</b> – Sonya Stockhill (Community Beat Manager) provided an update on performance in relation to key targets. It was heard that the Calne Youth Officer would build a relationship with the Police. Drug warrants had been carried out and over £1,000 of drugs had been recovered. A spike in rural vehicle crime was raised and the need for the rural community to remain vigilant was stressed. Road conditions were discussed, as well as excessive speeds and parking concerns; in particular near schools.</p> <p>An update was provided in regards to Halloween and the need to take care of vulnerable people at this time. 'No trick or treat' signs were used for those who wanted them. Members raised concerns in relation to an articulated lorry driving on a restricted weight road.</p> <p><b>Police and Crime Commissioner</b> – A written update was provided and the Commissioner would be present at the February 2015 meeting.</p> <p><b>NHS</b> – Calne was the demonstrator site for integrated team working and</p>



	<p>different departments would come together at Broken Cross to improve the service provided.</p> <p><b>Calne Community Area Partnership</b> – A verbal update was provided which stated that JSA issues were being worked on. Work in relation to the transport strategy was ongoing and the Hub continued to flourish.</p> <p><b>Town and Parish Councils:</b></p> <ul style="list-style-type: none"> <li>a) Hilmarton – An update was provided on affordable housing and encouraging progress had been made.</li> <li>b) Calne Without – Concern was expressed in regards to the Hills planning application and the Board heard that resurfacing at Norley Lane was planned.</li> <li>c) Cherhill – Sonya Stockhill (Community Beat Manager) was thanked for her work in regards to making school parking safer.</li> <li>d) Calne Town – Members of staff were thanked for their hard work at the parade and other recent events.</li> </ul>
52	<p><u>Local Youth Network Update</u></p> <p>The Chairman and Vice-Chairman of the LYN – Rebecca and Jordan – were introduced to the Board by Cllr Howard Marshall and Helen Bradley (Community Youth Officer). They provided an update on the Local Youth Open Space event that was held on 18th November 2014 and discussed their next steps. It was heard that Calne would receive a Youth Work Apprentice. A survey would take place to find how the Calne Community Area could be improved for young people.</p> <p><b>Decision:</b>  <b>To note the update and thank the members of the LYN for their work.</b></p>
53	<p><u>Respect 24/7 - Will Ruscoe (John Bentley School)</u></p> <p>Will Ruscoe (John Bentley School) introduced the School's 'Respect 24/7' campaign and informed the Area Board that the campaign would promote respectful relationships with and between young people, the community and the environment. Members were asked if they would join young people in signing up to the pledge and wearing their campaign wrist band. Mr Ruscoe discussed their anti-bullying policy and stated that a vast majority of students always show respect for one another. It was heard that 94% of parents in a recent survey stated that they felt their children were safe at the school. Every student at the school signed a pledge board to challenge any bullying that they witnessed. The 'Respect 24/7' Ambassadors were introduced by Mr Ruscoe and a road safety week was also discussed.</p>

	<p><b>Decision:</b>  <b>To pledge to join young people at John Bentley School in their ‘Respect 24/7’ campaign.</b></p>
54	<p><u>Positive Ticket Awards</u></p> <p>An update was provided in regards to the Positive Ticket Awards that would acknowledge young people from the Calne Community Area who would be issued with ‘positive tickets’ by the Neighbourhood Police Team in recognition of their positive actions in the community. The scheme was launched on 1<sup>st</sup> November 2014 with a mandate to improve links with young people in the Calne Community Area. The scheme was aimed towards 10-17 year olds and all recipients would be invited to an event for their positive behaviour. Six positive tickets had been issued for a wide variety of behaviour including providing first aid after an accident. Cllr Ansell stated that the good relationship between the PCSO and the Calne Community Area was recently highlighted at a Police and Crime Commissioner’s meeting.</p>
55	<p><u>Wiltshire Online Project</u></p> <p>Marie Nash (Project Officer, Wiltshire Council) and Matt Lloyd (BT) updated the Board about the rollout of superfast broadband across the county. A booklet called ‘Fibre Broadband Community Pack’ was circulated. Fibre broadband would be provided in the intervention area and this would be done through the <i>Fibre to the Cabinet (FTTC)</i> process. A majority of the broadband within this intervention area would be provided by copper broadband but as much copper would be removed as possible. BT would work around the county in phases and would build outwards from their exchanges. The introduction of fibre/digital cabinets was explained and the telephony network of the county was discussed. It was heard that half of a village could be served by one exchange and the other half from another. The civil engineering work involved in the process was explained. A community pack was circulated and it was heard that established parish council networks were the best way of circulating information. The Wiltshire Online dedicated website could respond to postcode enquiries as to what was happening in the customer’s area. The website was provided as <a href="http://www.wiltshireonline.org">www.wiltshireonline.org</a> and the email address as <a href="mailto:broadband@wiltshire.gov.uk">broadband@wiltshire.gov.uk</a>.</p> <p>It was heard that BT could only invest in the intervention area that was not covered by another commercial provider. It was stated that part of Compton Bassett was not within the phase 1 Intervention Area. Wiltshire Council was going through an open market review and there would be another round of funding which could reset the intervention area; as a result, more areas could become viable for funding.</p> <p>Questions were asked in relation to government fibre broadband targets and it was heard that 91% of the UK would receive superfast broadband. Questions were asked as to the speed that Tytherton Lucas would receive and research was being done by BT as to how more rural areas could be reached. Cllr</p>

	<p>Marshall stated that he had recently gone to fibre broadband and it had worked for one day but had failed thereafter.</p> <p>It was explained that when a fibre cabinet was installed locally, it was necessary to contact your provider to upgrade your package to a superfast fibre service. It was stated that BT were looking to maximise their coverage as they went.</p>
56	<p><u>Calne Our Place Project Update</u></p> <p>Malcolm Gull and Judy Edwards discussed the Calne Our Place Project, which related to the community identified JSA/Area Board priorities, which intended to: 'build a positive reputation for the Calne Community Area to attract more visitors to venues and events'. Culture and tourism was discussed and a need to increase footfall and economic activity in the Calne Community Area was raised. Funding was received which had allowed for consultation and the writing of an operational plan. A consultant was commissioned from a company named 'Heavenly' who produced a citizen survey and a workshop. The feedback provided stated that Calne was a historic and friendly place. The proposed Calne Heritage Quarter was discussed and also the creation of a Calne Youtube channel. Issues around the A4 were discussed but also the benefits that the road provided.</p> <p>The potential use of the 'Home of the Traditional Wiltshire Cure' was discussed and the history of Wiltshire Curing was provided. The next steps for the COPP were discussed and it was heard that Bob Marshall was the new Chairman. A steering group had been developed and task groups had been arranged. The delivery phase was stated as April 2015-17.</p>
57	<p><u>Develop Presentation</u></p> <p>Sian Woods ('Develop') provided a presentation to the Area Board on the services 'Develop Enhancing Community Support' could provide to all not-for-profit organisations in the community. It was heard that they act as a broker between groups that are looking for volunteers and potential volunteers. An example of a volunteer working with 'Chippenham FM' was discussed and the opportunities and training that were available were explained. Information could be provided to help with registering a new charity and new groups could be helped to be more strategic and objective.</p> <p>There was a dedicated equalities service and 'Develop' could help communities work towards their equality targets. A funding advisor could advise on what funding pots could be available; advice could also be provided to enhance funding applications. Events and networking events were raised to explore potential partnerships with neighbouring organisations. General enquiries and advice was free of charge. It was stressed that 'Develop' were here to support the local community.</p>

Your Local Issues

Councillors provided an update on community issues and progress on Calne Area Board working groups.

- a) Skateboard parking working group (Cllr Marshall) stated that the basic shape of the skate park was visible and the 16th January 2015 was the projected finish date. It was heard that a new group of young people would work towards phase 2 of the skate park project.
- b) Highways/CATG – (Cllr Crisp):

Recommendations to the Area Board:

1.1) To note the completion of priority schemes at Maud Heath's Causeway (4.1) and Stockley Lane (4.4).

1.2) To note the signed off 2013/14 budget (appendix1) and the current budget for 2014/15 (appendix2)

1.3) To agree to consider priority issues for 2015/16 at its meeting due to be held in February 2015.

1.4) To note actions laid out in these meeting notes

1.5) To note discussions/actions relating to new issues and existing priorities.

**Decision:**

**To approve the above recommendations of the CATG.**

- c) Calne Campus Working Group (Cllr Hill) – Drawings have been created to be given to a project manager or builder for work on the pavilion at Beversbrook. Permission was needed to continue work on the all weather pitch but this was all in hand. Highways were working on the requirements for crossing the Beversbrook road.

**Decision:**

**To approve the Campus Working Group Terms of Reference.**

- d) Sandpit Road (Cllr Trotman) – A verbal update was provided and their last meeting took place on 27 November. There was progress with the proposed pedestrian crossing. Pedestrian surveys were being worked towards. Bollards at Woodhill Rise were discussed and had been signed off and costed but this would likely not take place until Spring 2015. Safe cycling and pedestrian routes was raised and work with Green Square was discussed.
- e) Air Quality Working Group (Cllr Ansell) – The website was now available and free text alerts would be available on air quality issues. The Bobbies

	<p>on Bicycles funding had gone through and the possibility of walking buses for the school commute was raised. Tree planting schemes and the particulate monitor were raised.</p> <p>f) Dementia Friendly Working Group (Cllr Crisp) – The group would be meeting – for the first time - shortly to decide how the group would progress and a report would be presented at the next meeting.</p>
59	<p><u>Area Board Funding</u></p> <p>Consideration was given to the three applications made to the Community Area Grants Scheme.</p> <p>i) Goatacre Phone Box refurbishment group requested £600 to convert an old phone box into a community information point and book exchange. Members sought clarification on how the funding would be spent. The cost of replacement glass and cast-iron beads were discussed.</p> <p><b>Decision:</b> <b>To award Goatacre Phone Box Refurbishment Group £600 of funding.</b></p> <p>ii) Jack and Jill Pre-School asked for £2,490 in match funding towards an interactive SMART table to encourage early computer skills and family interaction. Background was provided as to the needs of some of the children at the pre-school. The interactive and collaborative nature of the technology was explained. It was clarified that the pre-school was a registered charity. It was heard that this Pre-School was placed within an area of deprivation.</p> <p><b>Decision:</b> <b>To award Jack and Jill Pre-School £2,490 in match funding.</b></p> <p>iii) CCAP (Calne Community Area Partnership) requested £950 in funds to improve access and security to the Hub. It was heard that the HUB was becoming more popular but the front door did not provide adequate security. A combination lock would be fitted. It was heard that the legal department had been contacted.</p> <p><b>Decision:</b> <b>To award CCAP with £950 of funding.</b></p>

60	<p><u>Close</u></p> <p>The next Area Board meeting was expected to be held at 5.00 pm on 10 February 2015 at Beversbrook Sports Facility (<b>Beversbrook Sports Facility, Beversbrook Road, Calne, Wiltshire, SN11 9FL</b>) with refreshments available from 4.45 pm.</p>
----	---

## Chairman's Announcements

<b>Subject:</b>	<b>Paper 10 Integrated Performance Management Report</b>
<b>Officer Contact Details:</b>	<b>Wiltshire CCG Communications Department Wccg.info@nhs.net</b>
<b>Weblink:</b>	<b><a href="http://www.wiltshireccg.nhs.uk/our-governing-body/governing-body-meetings-in-public/governing-body-meeting-25-november-2014">http://www.wiltshireccg.nhs.uk/our-governing-body/governing-body-meetings-in-public/governing-body-meeting-25-november-2014</a></b>
<b>Further details available:</b>	<b>David Noyes, Director of Planning, Performance and Corporate Services</b>

### Executive Overview

Pressure remains higher than anticipated across the system, which continues to present both an operational and financial challenge system wide. This is most evident regarding acute services and the number of cases attending A&E, which is presenting a challenge to the achievement of the 4 hour wait target. Some, but by no means all of this, may be attributable to increased referrals arising from NHS111; this risk is identified (and features amongst the CCG top 10 risks) and work is in hand with our provider to try and safely/appropriately manage the figures down. However, planned care is also running ahead of planned levels. The under delivery of planned activity levels and the consequent impact on the CCG's financial position feature high on the list of top 10 risks. While the CCG remains on track to deliver against budget and financial targets, doing so will require extremely taut management in the coming months. Across the CCG, in very close partnership with our colleagues in our major providers and individual practices, work is ongoing to identify ways to better manage the pressures. At a whole system level, it has been identified that gastroenterology is currently generating over performance and so a system wide review will be conducted. As previously reported, we remain concerned regarding the recurrent impact of the combination of high activity levels and the under delivery of some of our change projects, and this represents the highest risk to the CCG moving forward.

The CCG performance on the 18 week Referral to Treatment (RTT) standards for admitted care and non-admitted care are now at the national target levels in advance of the deadline of December 2014 as a result of a second tranche of additional non recurrent activity taking place. Additionally, the over 52 week waiters have been treated at all but one provider where there is a known specific issue which is being managed across a wider geography. There has been a 7% growth in the waiting list below 16 weeks which is partially explained by the continued focus on longer waiters, but which will require ongoing attention through local providers' weekly operational meetings.

Some additional investment has become available in order to underpin our Operational Resilience and Capacity Plans, which will be further reviewed at the System Resilience Group on 18 November 2014. The CCG has received additional funding to support season pressures with the local health and social care economy; from the national allocation of circa £700m Wiltshire will receive £4.297m. The CCG is making all of this funding available to support a number of service redesign schemes aimed at preventing inappropriate admission to hospitals and supporting earlier discharge when people have attended their local Emergency Department. The CCG Governing Body is regularly briefed in detail

## ***Chairman's Announcements***

and remains committed to the delivery of change across our system outlined in our 5 year strategy. Our Clinical Leaders are convinced that the direction of travel we have established is the best way forward and will ultimately deliver the improved outcomes we seek in an affordable manner.

In the last month we have been delighted to work alongside our close partners in Wiltshire Council, participating in a most successful peer to peer review process of health and wellbeing. Although we await the final report, all the early indications of the outcome of this work are both positive and encouraging.

Working very closely with our partners in Wiltshire Council, some early indications of priority areas to focus upon are becoming clear from the 100 day challenge, which was an internal initiative aimed at galvanising action within our Better Care Plan. These include system wide 7 day working, improved collaboration within community teams and consistent Discharge planning. Elsewhere, and as previously reported, encouraging progress is being made in our 3 demonstrator sites who are piloting the development of integrated teams in Calne, Bradford on Avon/Melksham and Salisbury. We aspire to the creation of 20 such teams across the County, and notwithstanding the 3 pilot sites, the remaining 17 areas are also starting to come together. Pleasingly, our partners in GWH are starting to deliver the additional workforce required to bring much of this to life. Equally, work continues as we take forward key programmes of work regarding the re-procurement of community services, which will form the foundation stone for the delivery of our strategic vision. We have also made good progress with validating the plans for utilising the Transforming Care of Older people funding, to deliver enhanced capacity and capability for the care of our older people in community settings, at or close to their own homes. Working closely with Wiltshire Council, we have now launched a public consultation on the future of specialist dementia hospital care. The outcome of which will help to mitigate the sixth risk in the CCG risk register top ten.

The CCG's Commissioning Intentions for next year are complete, and they have been sent to our providers, with a copy also posted on our web site. We are now well into our detailed operational planning for next year, and have had a valuable meeting with colleagues from NHS England whose support as we continue our journey should be invaluable. Equally, we are making early preparations for the contracting round which will commence early in the New Year.



## **Chairman's Announcements**

**Subject: Dementia in Wiltshire: The Role of Healthwatch Wiltshire**

**Officer**

**Contact** 01225 434218 ~ [info@healthwatchwiltshire.co.uk](mailto:info@healthwatchwiltshire.co.uk) ~ [www.healthwatchwiltshire.co.uk](http://www.healthwatchwiltshire.co.uk)

**Details:**

### **Summary of announcement:**

Healthwatch Wiltshire (HWW) is your local champion for health and social care. We are here to listen to the voices of local people and use this to influence commissioners and providers of services.

#### **Monitoring dementia services**

HWW has brought together local charities in Wiltshire to form a partnership that will monitor and support the new Wiltshire dementia strategy.

This innovative new partnership includes representatives from Alzheimer's Support, Alzheimer's Society, Age UK Wiltshire, Age UK Salisbury District, Carer Support Wiltshire and Swan Advocacy.

Partners will gather feedback independently through a variety of means and then share findings at regular partnership steering group meetings. HWW will bring together at least 100 local people across the county to monitor how services are working. The '100' will be asked to share their experiences of local dementia services. HWW will gather together these experiences and share these with the partnership as well as commissioners and providers of services. The aim is to make sure that the voices of local people are 'centre stage'. In addition to the workshops, HWW will offer people the opportunity to take part in a one-to-one interview with a member of HWW staff or a trained volunteer.

The workshops will be taking place on:

- **Thursday 22 January 2pm – 4pm at Malmesbury Town Hall, Cross Hays, Malmesbury SN16 9BZ**
- **Wednesday 28 January 2pm – 4pm at The Corn Exchange, St. Johns Street, Devizes SN10 1BN**
- **Wednesday 4 February 2pm – 4pm at The Methodist Church, St Edmund's Church Street, Salisbury SP1 1EF**
- **Thursday 12 February 2pm – 4pm at The Laverton, Bratton Road, Westbury BA13 3EN**

#### **Specialist dementia hospital care in Wiltshire**

NHS Wiltshire Clinical Commissioning Group (CCG) is consulting on the permanent location of specialist dementia hospital care. To help them make a decision about where this care should be, they want to hear what local people think. HWW is independently facilitating the consultation. This will include public meetings, talking to people in service user groups, inviting people to complete a questionnaire, or simply inviting people to talk to us and tell us what they think.

The public meetings will be taking place on:

- **Tuesday 13 January from 10 am – 12 midday at The Corn Exchange, St. Johns Street, Devizes SN10 1BN**
- **Tuesday 20 January from 2- 4 pm at The Methodist Church, St Edmund's Church Street, Salisbury SP1 1EF**

Online version of the questionnaire: <http://www.wiltshire.gov.uk/dementiastrategyconsultation-2>

**To book a place please contact Helen West on 01225 434218 ~ [helen.west@healthwatchwiltshire.co.uk](mailto:helen.west@healthwatchwiltshire.co.uk) ~ [www.healthwatchwiltshire.co.uk](http://www.healthwatchwiltshire.co.uk)**





Report to	Calne
Date of Meeting	03/02/2015
Title of Report	Community Youth Grants

## 1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Calne Area Board.

Application	Grant Amount	
<b>Applicant:</b> Calne Wild Life <b>Project Title:</b> Wildlife and Conservation Youth Group (working title)	£3119.60	
<b>Applicant:</b> Calne Parkour <b>Project Title:</b> Calne parkour	£2188.00	
<b>Total grant amount requested at this meeting</b>	£5307.6	
<b>Total amount allocated so far</b>	£	

## 2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2014/2015.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

The Local Youth Network (LYN) has reviewed these applications and scored them. Their recommendations are included in the report.

## 3. The applications

<p><b>Applicant:</b> Calne Wild Life  <b>Project Title:</b> Wildlife and Conservation Youth Group (working title)</p>	<p>Amount Requested from Area Board:  £3119.60</p>	
<p>This application meets grant criteria 2014/15.</p> <p><b>Project Summary:</b> This application is for funding to establish and run a Wildlife and Conservation Group for young people. A Level 3 qualified Forest School leader and local naturalist with much youth work experience will facilitate the group. The group would encourage and enable young people with an interest in nature by exploring local wildlife hotspots, observing and monitoring, and getting involved in the management of local nature reserves. The group would foster the enjoyment of the great outdoors and engage in classic Forest School activities. It would be a weekly session. Applying for funding for 6 months initially as a trial to build up the group.</p> <p><b>WHO will benefit and HOW they will benefit from this project and benefit the local community?:</b></p> <p>It is well known that enjoyment of the outdoors and engagement with nature has a very positive impact on general well-being of young people. As far as is known, this project fills a gap in local provision by providing a safe group environment led by a qualified practitioner with a focus on wildlife and conservation.</p> <p>At the LYN launch, it was clear that nature and the environment are areas that young people want to engage with more. It is envisaged that up to 20 young people could be involved initially, but this could be expanded if required. If the area board are able to support this application, the project would be free to the participants and therefore be very accessible and affordable. The group will be inclusive and open to all with any necessary adaption's made as required.</p> <p>In addition to the obvious physical and mental benefits that being outdoors will bring, the walks, monitoring and reserve management will develop a variety of skills for the young people – observation, recording, teamwork, communication and practical skills. Engagement in Forest School activities will give the young people a greater connection to nature and develop understanding and skills that build self esteem and confidence.</p> <p>As the group connects with the Wiltshire Wildlife Trust and other local organisations (such as Friends of Abberd Brook), we will be encouraging the young people to volunteer in the management of local nature reserves and other wildlife hotspots. This will enhance the environment locally, encourage partnership with other community groups, and will greatly benefit the wider community.</p> <p>There has been verbal agreement in the past to use the woods at John Bentley School for such groups. The practitioner also hires and uses</p>		

Turnham Woods at Spirthill, and there are a number of areas locally that are accessible to the public - Bentley Wood, Castle Park, Abberd Brook, riverside walk from Wessington Park to Horsebrook to name a few.

In the early stages, the group will gather ideas and get a sense of direction from the young people that express an interest. There is a great variety of activities that could be enjoyed within the group eg wildlife photography, nest box construction and more.

**LYN recommendation**

The LYN recommends this project is funded the full amount.

They scored 80/100

The LYN think this project is well thought through and addressing an interest group expressed at the LYN launch. On their reflection of their school cohorts interests they believe it will be a group that will attract many young people.

**JSA links**

**Priority for Children and Young People: Addressing childhood poverty and childhood obesity.**

Studies on nature connection show that activities in nature have benefits on all levels of health and wellbeing including immune system, stress levels and fitness. (National institute for Health and Care Excellence, 2009)

Nature connection gives a broader understanding of biodiversity and where food comes from leading to nutritional understanding and better eating habits.

**Priority: Activities for young people.**

This is an activity for young people that is not provided at the moment and was mentioned numerous times by different young people at the launch of the LYN in November. This is directly responding to that need.

<b>Applicant:</b> Calne Parkour <b>Project Title:</b> Calne parkour	Amount Requested from Area Board: £2188.00	
--	---	--

This application meets grant criteria 2014/15.

**Project Summary:** The group aims to offer classes and practice sessions for the youth to train Parkour/Free Running in a safe environment, with the help of coaches and assistants. It will also offer members of the group the

opportunity to become coaches themselves with coaching qualifications.

Parkour is described as a discipline. It uses toning, strength, gymnastics skills and awareness of surroundings to create Parkour routines. The group describes the aim to be 'better, not the best'. The emphasis on self improvement and encouragement of each other.

**WHO will benefit and HOW they will benefit from this project and benefit the local community:**

The idea came from young people therefore reflects a need within the community. There was a previous Parkour group and initial interest comes from these young people who wish to be trained up as coaches to start their own group.

The group will supply demonstrations and performances for community events.

They will make sure the group is accessible to all by keeping a low price and making allowances to people in need, the young coaches are also experienced in teaching at Springfields school where the students have special educational needs and disabilities and are able to incorporate all types of abilities.

The group will be open to all and there will be no exclusion and they will encourage inclusion and a group mentality of inclusion.

They are working with the community area partnership, local sport centres and a few schools within the local area, and are keen to work with others.

They are being supported by the Community youth Officer to set up their policies and procedures and taking safeguarding training to gain more knowledge in that to safeguard the young people taking part.

They are also being supported by the sports development team in Wiltshire council who helping them apply to a coaching bursary to provide match funding for their coaching qualifications and will connect them with an alternative sports network to provide support on an ongoing basis.

**Local Youth Network recommendations:**

The LYN recommends funding this project the full amount.

They scored 85.5 out of 100.

The LYN were extremely impressed by the young men, aged 15 and 20 who want to restart this previously popular group and train themselves up to coach other young people.

**JSA Links**

**Priority: addressing child poverty and child obesity.**

Being an intensive sport it addresses health and fitness and encourages a healthy body and mind. It also encourages young people to be outdoors and constantly finding ways to be active which also has health benefits.

**Priority: providing work opportunities and placements:**

The main young people are initially going to train up as coaches meaning they can also coach other groups giving them the opportunity to become freelance coaches as their employment. This is also giving them experience in setting up and running an organisation. It will also support this opportunity for all young people in the group to go through training leading to coaching qualifications.

**Priority: activities for young people:**

This is in response to a particular request at the LYN launch and also provides an opportunity in alternative sports which supports Calne's status as an alternative sports hub.

**Report Author:**

Helen Bradley, Calne Area Board  
01249 709402





**Calne Community Area Board and Local Youth Network  
Positive Activities for Young People Grants Scheme**

**Local Youth Network Scoring Sheet: Calne Parkour**

<b>Category:</b>	<b>Total mark available</b>	<b>Mark given:</b>	<b>Comments:</b>
<b>Young people's involvement</b> Is there evidence that young people have been involved in informing the development of the project/activity/programme?	10	7	<b>Young people's ideas</b>
<b>Volunteering and community involvement</b> Does the project/activity/programme promote volunteering and engage the wider community?	5	4	
<b>Potential reach/participation of young people</b> How many young people do you think this project/activity/programme will affect and how many young people could take part in this project/activity/programme?	5	4	
<b>Meets local needs</b> How well does the project/activity/programme meet local needs, outcomes, priorities and objectives?	10	8	
<b>Outcomes for young people</b> Does the project/activity/programme support young people to: <ul style="list-style-type: none"> <li>- Build resilience</li> <li>- Make positive lifestyle choices</li> <li>- Achieve in learning</li> <li>- Gain independence</li> <li>- Encourage personal and social</li> </ul>	10	9	

development and help young people to make a successful transition to adulthood			
<b>Meets young people's needs</b> Is this project/activity/programme accessible, affordable, wanted and valued by local young people?	10	8	
<b>The image and perception of young people?</b> Will this project/activity/programme improve the community and help young people to give something back, show young people in a positive way?	5	5	
<b>Vulnerable and hard to reach groups of young people</b> Does this project/activity/programme work with hard to reach groups/vulnerable young people? For example, looked after children, care leavers, homeless young people, young carers, young offenders, young people with disabilities, ethnic minority young people, young travelers, lesbian, gay, bisexual and transgender young people, or young people from areas of deprivation?  (Please give a higher score to a project that includes more than one of these groups.)	10	5	This isn't expressly put in the application however, there is a commitment to equality and to making adjustments.
<b>Partnership working</b> Does this project/activity/programme involve working with other local community partners?	5	5	
<b>Organisational principles</b> How well does the applicant demonstrate a commitment to organizational principles? Please	5	5	

refer to the application pack for details of the required principles.			
<b>Matched Funding</b> Does this project/activity/programme have matched funding?	5	0	
<b>Equalities</b> Is the project/activity /programme inclusive and accessible for hard to reach/underrepresented groups of young people? For example, young people with disabilities? Does the organization/group have an up to date Equality of Opportunity Policy?	5	5	
<b>Safeguarding and promoting the welfare of young people</b> Is there a strong commitment to safeguarding and promoting the welfare of young people, including health and safety? To include checking that relevant insurance cover is in place. Does the organization/group have an up to date Child Protection Policy, Complaints Procedure and Whistle Blowing Policy?	10	10	This has been thoroughly thought through.
<b>Monitoring and evaluation</b> Does the applicant have clear and robust arrangements in place to monitor the outcomes and impact of this project/activity/programme?	5	5	
<b>TOTAL</b>	<b>100</b>	80	

## Discussion Topics

Questions:	Comments:
1. What could the long term impact/benefit of this project/activity/programme be? Will there be a long term benefit?	Yes, health benefits, active, team working, outside, social skills, environment education, self esteem.
2. Is the project/activity/programme cost effective?	Probably, if it takes off
3. Is this an innovative/original project/activity/programme in idea and/or location?	Yes, it's a new way of looking at nature
4. Is there a clear need/demand for the project/activity/programme?	Yes, at the launch of the LYN young people said they wanted 'nature activities'
5. Is there a potential risk to the fund or Wiltshire Council Calne Community Area Board and Local Youth Network being involved in this project/activity/programme?	No

**Local Youth Network Funding Panel Decision (to go as a recommendation to the Community Area Board)**

<b>Decision:</b>	<b>Yes</b>
<b>Amount Awarded:</b>	<b>£3119.60</b>
<b>Reason for part award (if applicable):</b>	
<b>Reason for rejection:</b>	
<b>Local Youth Network Members present:</b>	Rebecca Green- Chair Cllr Howard Marshall Connor Wright Jordan Hyde Claire Selman (Town council) Kelly Adams Helen Bradley and Jane Vaughan (WC) supporting
<b>Date:</b>	14/1/15

**Calne Community Area Board and Local Youth Network  
Positive Activities for Young People Grants Scheme**

**Local Youth Network Scoring Sheet: Calne Parkour**

<b>Category:</b>	<b>Total mark available</b>	<b>Mark given:</b>	<b>Comments:</b>
<b>Young people's involvement</b> Is there evidence that young people have been involved in informing the development of the project/activity/programme?	10	7	<b>Young people's ideas</b>
<b>Volunteering and community involvement</b> Does the project/activity/programme promote volunteering and engage the wider community?	5	4	
<b>Potential reach/participation of young people</b> How many young people do you think this project/activity/programme will affect and how many young people could take part in this project/activity/programme?	5	4	
<b>Meets local needs</b> How well does the project/activity/programme meet local needs, outcomes, priorities and objectives?	10	8	
<b>Outcomes for young people</b> Does the project/activity/programme support young people to: <ul style="list-style-type: none"> <li>- Build resilience</li> <li>- Make positive lifestyle choices</li> <li>- Achieve in learning</li> <li>- Gain independence</li> <li>- Encourage personal and social</li> </ul>	10	9	

development and help young people to make a successful transition to adulthood			
<b>Meets young people's needs</b> Is this project/activity/programme accessible, affordable, wanted and valued by local young people?	10	8	
<b>The image and perception of young people?</b> Will this project/activity/programme improve the community and help young people to give something back, show young people in a positive way?	5	5	
<b>Vulnerable and hard to reach groups of young people</b> Does this project/activity/programme work with hard to reach groups/vulnerable young people? For example, looked after children, care leavers, homeless young people, young carers, young offenders, young people with disabilities, ethnic minority young people, young travelers, lesbian, gay, bisexual and transgender young people, or young people from areas of deprivation?  (Please give a higher score to a project that includes more than one of these groups.)	10	5	This isn't expressly put in the application however, there is a commitment to equality and to making adjustments.
<b>Partnership working</b> Does this project/activity/programme involve working with other local community partners?	5	5	
<b>Organisational principles</b> How well does the applicant demonstrate a commitment to organizational principles? Please	5	5	

refer to the application pack for details of the required principles.			
<b>Matched Funding</b> Does this project/activity/programme have matched funding?	5	0	
<b>Equalities</b> Is the project/activity /programme inclusive and accessible for hard to reach/underrepresented groups of young people? For example, young people with disabilities? Does the organization/group have an up to date Equality of Opportunity Policy?	5	5	
<b>Safeguarding and promoting the welfare of young people</b> Is there a strong commitment to safeguarding and promoting the welfare of young people, including health and safety? To include checking that relevant insurance cover is in place. Does the organization/group have an up to date Child Protection Policy, Complaints Procedure and Whistle Blowing Policy?	10	10	This has been thoroughly thought through.
<b>Monitoring and evaluation</b> Does the applicant have clear and robust arrangements in place to monitor the outcomes and impact of this project/activity/programme?	5	5	
<b>TOTAL</b>	<b>100</b>	80	



## Discussion Topics

Questions:	Comments:
6. What could the long term impact/benefit of this project/activity/programme be? Will there be a long term benefit?	Yes, health benefits, active, team working, outside, social skills, environment education, self esteem.
7. Is the project/activity/programme cost effective?	Probably, if it takes off
8. Is this an innovative/original project/activity/programme in idea and/or location?	Yes, it's a new way of looking at nature
9. Is there a clear need/demand for the project/activity/programme?	Yes, at the launch of the LYN young people said they wanted 'nature activities'
10. Is there a potential risk to the fund or Wiltshire Council Calne Community Area Board and Local Youth Network being involved in this project/activity/programme?	No

**Local Youth Network Funding Panel Decision (to go as a recommendation to the Community Area Board)**

<b>Decision:</b>	<b>Yes</b>
<b>Amount Awarded:</b>	<b>£3119.60</b>
<b>Reason for part award (if applicable):</b>	
<b>Reason for rejection:</b>	
<b>Local Youth Network Members present:</b>	Rebecca Green- Chair Cllr Howard Marshall Connor Wright Jordan Hyde Claire Selman (Town council) Kelly Adams Helen Bradley and Jane Vaughan (WC) supporting
<b>Date:</b>	14/1/15

# Community Youth Grant Detail

## Calne Wild Life

**Submitted:** 09/01/2015 09:05:08

**ID:** 41

**Current Status:** Application Appraisal

**To be considered at this meeting:**  
10<sup>th</sup> February 2015

### Current Case Notes

16/01/2015 10:52:20 thank you for applying. Your application will be considered at the Area Board meeting on 10th February at Beversbrook sports facility 5-8pm

09/01/2015 14:02:04 To be considered at LYN management group on 14th Janaury for area Board 10th Febuary 2015

**2. Amount of funding required?**  
£3199.60

**5. Project title?**  
Wildlife and Conservation Youth Group (working title)

**6. Project summary:**  
This application is for funding to establish and run a Wildlife and Conservation Group for young people. I, David sawyer, am a Level 3 qualified Forest School leader and local naturalist with much youth work experience. The group would encourage and enable young people with an interest in nature by exploring local wildlife hotspots, observing and monitoring, and getting involved in the management of local nature reserves. The group would foster the enjoyment of the great outdoors and engage in classic Forest School activities. It would be a weekly meet of 2-3 hours. Applying for funding for 6 months initially.

**7. Which Area Board are you applying to?**  
Calne

### Electoral Division

**8. What is the Post Code of where the project is taking place?**  
SN11 0JU

**9. Please tell us which theme(s) your project supports:**  
Informal education  
Youth work/development

1:1/group work  
Community Project  
Volunteering  
Environment  
Health

If Other (please specify)

Countryside, environment & nature. Health & wellbeing. Inclusion, diversity and community spirit

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£3119.60		
Total required from Area Board		£3119.60		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	150.00			
food/drink	150.00			
insurance	169.60			
leader fee	2500.00			
Woodland hire	100.00			
Promotion (posters etc)	50.00			

Total                      **£3119.6**    **£0**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):**

**Do you have the following:**

Child Protection Policy: yes

Safeguarding Children: yes

Procedure for dealing with an allegation against a member of staff or a volunteer: yes

Complaints Procedure: yes

Public Liability Insurance: yes

Health & Safety: yes

Whistle blowing policy: yes

Internet use policy: yes

Constitution: yes

Annual Accounts:

Business/Project Plan (For projects where total project cost is over £50,000):

**Legal declaration \*required field**

The information on this form is correct, that any award received will be spent on the activities specified: yes

## **Community Youth Grant Detail**

# Calne Parkour

**Submitted:** 05/01/2015 12:40:15

**ID:** 38

**Current Status:** Application Appraisal

**To be considered at this meeting:**  
10<sup>th</sup> February 2015

## Current Case Notes

16/01/2015 10:51:14 Thank you for your application. It will be considered at the Area Board meeting on 10th February 5-8pm at Beversbrook Sports Facility.

12/01/2015 13:27:09 Thank you for application. You are invited to attend the Local Youth Network on 14th January to present your application. This will be decided at the Area Board on 10th February

**2. Amount of funding required?**  
£2188

**5. Project title?**  
Calne parkour

**6. Project summary:**  
We aim to offer classes and practice sessions for the youth to train parkour/Free Running in a safe environment, with the help of coaches and assistants. we will also offer members of the group the opportunity to become coaches themselves with coaching qualifications

**7. Which Area Board are you applying to?**  
Calne

**Electoral Division**  
Calne Central

**8. What is the Post Code of where the project is taking place?**  
sn11 0sp

**9. Please tell us which theme(s) your project supports:**  
Youth work/development  
Sport/Leisure  
Employment or training

Volunteering  
Health

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

**Total Project cost** £3138.00

**Total required from Area Board** £2188.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
hall hire	210.00	bursery		350.00
Level 2 coach	360.00	bursery		200.00
2x coaching qualification (gymnastics)	840.00	sports development		400.00
van hire	50.00			
insurance	350.00			
set up costs	128.00			
T-shirts	50.00			
advertisement	50.00			
coaching	700.00			

qualification L2 (parkour)		
coaching qualification L1 400.00 (parkour)		
<b>Total</b>	<b>£3138</b>	<b>£950</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):**

**Do you have the following:**

Child Protection Policy: yes

Safeguarding Children: yes

Procedure for dealing with an allegation against a member of staff or a volunteer: yes

Complaints Procedure: yes

Public Liability Insurance: yes

Health & Safety: yes

Whistle blowing policy: yes

Internet use policy: yes

Constitution: yes

Annual Accounts:

Business/Project Plan (For projects where total project cost is over £50,000):

**Legal declaration \*required field**

The information on this form is correct, that any award received will be spent on the activities specified: yes



## **Update for Calne Area Board**

<b>Update from</b>	<b>CCAP</b>
<b>Date of Area Board Meeting</b>	February 2015

### **Headlines**

- Calne Transport Strategy – Consultation Results
- Improving Tourism in the Calne Community Area

#### **Calne Transport Strategy – Consultation Results**

The process towards creating a Transport Strategy for Calne Community Area began with a list of objectives which were put forward by Calne Area Transport to CCAP as the first step towards a Transport Strategy. These were carried forward to the Scoping Meeting discussion of 3 December 2013 held by request of Cllr Alan Hill and involving a representative of the Town Council, Wiltshire Transport Strategy department and Wiltshire Passenger Transport Unit.

These objectives were to

1. Reduce traffic congestion and delays experienced within the town and to reduce the use of unsuitable routes as rural rat runs.
2. To create better environments for people, rather than vehicles, in the town and the community area villages.
3. To improve local air quality.
4. To support road safety initiatives.
5. To integrate development sites with established communities and the town centre to increase travel choice.
6. Promote healthier lifestyles for all residents particularly those of school age.
7. Reduce speed limits in all residential areas.

In order to transform these objectives into a Vision, Calne Area Transport needed to gather information about travel movements throughout the Community Area. A consultation process was agreed with the Wiltshire Council Transport Strategy senior officer and a survey was conducted during the period July to September 2014 using hard copies in locations throughout the town (Calne Leisure Centre, Beversbrook Sports Centre, the Community Hub, Calne Town Council Information Point, Calne Library, and also at the Divine Cafe, Cherhill, Compton Bassett, Hilmarton, Heddington Derry Hill and Stockley village halls) An online survey form was circulated by means of a link through the Community Hub website, Calne Environmental Network, the Town Council website and a number of other places.

500 hard copies of the Adult survey were distributed with 167 being returned. 42 on line forms were received. A total of 209 responses.

# **Update for Calne Area Board**

At the same time a survey was conducted in local schools (Heddington, Cherhill, Hilmarton, Fynamore, Holy Trinity and John Bentley) in a slightly different form in order to test pupil response.

95 hard copy responses were received from the Pupil Survey.

6 on line responses were received. A total of 101.

When compiling the questions for the survey the CAT group gave care to refer to the Wiltshire Local Transport Plan, the Joint Strategic Assessment for Calne, the Wiltshire Core Strategy Transport and Development section, to the creation of the Calne Air Quality Management Area (AQMA) and the 2008 Climate Change Act.

## Creating a Vision.

The next step will be to create a Transport Vision for Calne Community Area. In order to achieve this, a brief summary of some of the consultation responses relating to transport in the Calne Community Area is provided below.

## Main Concerns arising from surveys

- Traffic Speed
- Road Safety
- Journey Time reliability
- Heavy Goods Vehicles
- Air Quality
- Road crossings for pedestrians and cyclists

## Movement patterns

- 80% of weekly shop done by car
- 9.5% “ “ walking
- 2.4% “ “ cycle
- 8.1% “ “ other

## Shopping venues in order of popularity

1. Calne
2. Chippenham
3. Multiple
4. On line
5. Devizes
6. Melksham
7. Swindon

## School run

14.3% of the respondees did a school run and the majority of those used their car.

The Vision needs to take into account the following critical challenges.

- Town centre peak period traffic congestion resulting in delays and air quality problems

## ***Update for Calne Area Board***

- Reduction in strategic public transport connections in some parts of the community area
- Incomplete cycle routes and lack of comprehensive linkages across the town
- Pedestrian facilities. Footway widths are constrained with poor cambers and can be affected by on-street parking
- Calne Town centre is a historic environment but the public realm is heavily affected by the high degree of circulation of cars in the town centre.
- The historic built environment is an obstacle to town centre traffic planning.

Contact: Anne Henshaw - [annehenshaw@freeuk.com](mailto:annehenshaw@freeuk.com)

### **Improving Tourism in the Calne Community Area**

A group working in the Calne area has been awarded £13,000 by the Government to develop proposals to increase visitor numbers - which are lower here than in other market towns in Wiltshire.

The challenge is to redesign the way tourism services are delivered locally to achieve better outcomes for the people that use and pay for them and in particular to improve:

- Visitor numbers and length of stay
- Employment opportunities
- Visitor and retail spend

Work already done has shown that the rich heritage of the area is currently under-exploited. Through work with Heavenly consultancy, an approach is being developed around the unique heritage of the 'Wiltshire cure', the meat curing process developed in Calne by the Harris brothers which is nationally and internationally known.

By reclaiming the curing process for Calne, the hope is to create a platform from which to deliver visitor activities and attractions, as well as opportunities for new events. Calne really is the 'Home of the Original Wiltshire Cure'.

This will be supplemented by proposals to:

- Create a Calne Heritage Quarter, showing our rich local heritage,
- Improve awareness of Calne as a gateway to nearby historic sites,
- Develop the A4 as a Tourist Route.

As these activities evolve, we expect to see increased visitor numbers, an increase in local jobs over time, and improved retail spend. The Our Place project involves a radical rethink of the way the community area is presented locally, nationally and internationally and will require a lot of hard work and significant resources to implement the ideas.

A Steering Group is driving the 2-year project forward with residents joining business members, community groups, councillors and council staff in a drive to engage more people and put Calne and the villages on the tourist map.

It's early days, yet there is a great deal of excitement and motivation amongst the Steering Group to position Calne as the home for the 'Wiltshire cure' process and the belief that this approach will help to achieve many other goals for our community.

There are opportunities to get involved and we particularly need help with fundraising and public relations.

Contact: Judy Edwards – [jedwards@calne.gov.uk](mailto:jedwards@calne.gov.uk)



<b>Report to</b>	<b>Calne Area Board</b>
<b>Date of Meeting</b>	<b>10<sup>th</sup> February 2015</b>
<b>Title of Report</b>	<b>Area Board Funding</b>

**Purpose of Report**

1. To ask councillors to consider the following applications seeking funding from the Calne Area Board:

<b>Applications</b>	<b>Grant Amount</b>
<b>Applicant:</b> Calne Culture and Tourism Steering Group <b>Project Title:</b> Our Place Heritage Quarter Delineation	£1155.00
<b>Applicant:</b> Castlefields canal and river park (CARP). Calne <b>Project Title:</b> Castlefields Park Tree Project	£925.00
<b>Applicant:</b> Tommy Croker Memorial Playing Field <b>Project Title:</b> Tommy Croker MPF new play unit 2-5 year olds	£4164.00
<b>Applicant:</b> Cherhill New Village Hall Steering Group <b>Project Title:</b> Cherhill New Village Hall	£5000.00
<b>Applicant:</b> Calne Woodlands Social Club <b>Project Title:</b> Woodlands disabled facilities project	£3875.00
<b>Applicant:</b> Goatacre Cricket Club <b>Project Title:</b> Goatacre CC Scoreboard & Shower Project	£4500.00
<b>Total grant amount requested at this meeting</b>	<b>£19619.00</b>

2. To ask councillors to consider 3 Councillor Initiatives requesting funding from the Calne Area Board:

<b>Councillor Initiatives</b>	<b>Amount</b>
<b>Councillor:</b> Glenis Ansell <b>Initiative Title:</b> Air Quality Management Group – Tree Planting Scheme	£2,000 capital
<b>Councillor:</b> Glenis Ansell <b>Initiative Title:</b> Air Quality Management Group – Bike Rack Scheme	£1,000 capital
<b>Councillor:</b> Christine Crisp <b>Initiative Title:</b> The Calne HACCA, Healthy eating workshop	£250 revenue

3. To ask councillors to note a revenue spend of £350 made under the Community Area Manager delegated decision arrangements in consultation with the Chair and Vice Chair of the area board – With reference to booking the Blue Bus and other promotional and material costs associated with the Area Board Community Safety event to be held on 10<sup>th</sup> February 2015.

## 1. Background

- 1.1. Area Boards have authority to approve funding under delegated powers. Under the Scheme of Delegation area boards must adhere to the [area board funding criteria and guidance 2014/15](#).
- 1.2. Key aspects of the 2014/15 criteria include:
  - The decision to support a funding application and to what level will be the decision of the area board, with no officer recommendation.
  - Applications of up to and including £1,000 can be made for a Community Area Grant, which will not require matched funding, however the area board will look more positively on applicants where they are able to contribute some funding towards their project.
  - Amounts of £1,001 - £5,000 will be required to find matched funding.
  - The area board will rarely award more than £5,000.
  - Calne Area Board's Community Area Grants scheme will be for capital projects only.
  - The area board will prioritise funding to projects which address the 3 priorities identified by local people under the JSA 2013 -2015 as top areas for the community and area board attention during the coming year.
    - Increase employment opportunities (especially through initiatives like apprenticeships and work experience) and social activities for and in consultation with young people.
    - Recognise and address child poverty and childhood obesity.
    - Build a positive reputation for Calne Community Area to attract more visitors to venues and events.
- 1.3. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria would need to demonstrate that the application in question has a wider community benefit, and give specific reasons why this should justify an exception to the criteria which must be minuted.
- 1.4. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky

community issues and/or community identified priorities. Cabinet has emphasised it does not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.

- 1.5. There will only be a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants, introduced to provide an easy step by step application process. [The application process and funding criteria can be found here.](#)
- 1.6. Funding will be considered at every area board and these dates including the [deadline for receipt of applications can be found on the Calne area board webpage.](#)
- 1.7. This is the final funding round of 2014/15. There is currently no information available about a community grant scheme in 2015/16.
- 1.8. Within the capital budget, £1,500 capital is ring-fenced for digital literacy grants of up to £500 each.
- 1.9. Calne Area Board was allocated a budget of £38,536.98 capital funding and £6800.64 revenue in 2014/2015.
- 1.10. Following decisions made in this financial year, the area board current balance is £27,058.98 capital and £250.64 revenue.
- 1.11. If Members approve all applications laid out in this report the remaining balance will be £4,439.98 capital and £0.64 revenue

<b>Background documents used this report</b>	<p>Area Board Community Area Grant Scheme and Digital Literacy Grants – information and funding criteria 2014/15</p> <p>'Impact of Roadside Tree Lines on Indoor Concentrations of Traffic Derived Particulate Matter' - (Lancaster University Nov 2013).</p>
--	---

## **2. Main Considerations**

- 2.1. Councillors will need to be satisfied that funding awarded by the area board satisfy [2014/15 area board funding criteria](#) and financial regulations of the council and can proceed within a year of the award being made.
- 2.2. On 3 June, Calne area board agreed to prioritise three themes from the 2013-15 Joint Strategic Assessment, which had been highlighted at the 'What Matters to You', event held in March. These were to:
  - Increase employment opportunities (especially through initiatives like apprenticeships and work experience) and social activities for and in consultation with young people.
  - Recognise and address child poverty and childhood obesity.
  - Build a positive reputation for Calne Community Area to attract more visitors to venues and events.

## **3. Environmental & Community Implications**

- 3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

## **4. Financial Implications**

- 4.1. Awards must fall within the Area Boards budget allocated to the Calne Area Board.
- 4.2. If grants and initiatives are awarded as outlined in this report, Calne area board will have a capital balance of **£4,439.98** and a revenue balance of **£0.64**.

## **5. Legal Implications**

- 5.1. There are no specific legal implications related to this report.

## **6. HR Implications**

- 6.1. There are no specific HR implications related to this report.

## **7. Equality and Inclusion Implications**

- 7.1. Community Area Grants and Small Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
- 7.2. Implications relating to individual grant applications will be outlined in section 8, of the funding report.



## 8. Applications for Consideration

Ref	Applicant	Project proposal	Funding requested
8.1.	Our Place Project, Calne Town Council	Our Place Heritage Quarter Delineation (appendix 1)	£1155 capital

- 8.1.1. This application meets the grant criteria 2014/15.
- 8.1.2. The project also addresses one of the 3 main community identified JSA priorities that the area board has resolved to target: To build a positive reputation for Calne Community Area to attract more visitors to venues and events.
- 8.1.3. This project represents an element of the Our Place Project being run by the Calne Culture and Tourism Steering Group. This group is made up of local people with an interest in the economic and social health of the Calne Community Area and is supported mainly by the Town Council and Community Area Partnership. Its main objective is to stimulate economic growth in the community area through a range of tourism-related activities. The group has identified four initial task groups to progress an action plan delivered through a consultation exercise that took place in November 2014. Those groups are 1) Heritage Quarter 2) A4 tourist route 3) The Wiltshire Cure 4) Process Management. It is the activities of Task Group 1 for which this application is being made - to delineate Calne's Heritage Quarter.
- 8.1.4. Delineation and development of the Heritage Quarter is one element of the larger project, it will enable a focus within the town and stronger links with the community area (given historic transit routes etc). It will provide opportunities for some traditional 'tourism' activities such as walking routes and will serve the Heritage Centre well, encouraging increased visitor numbers and potential for inward investment. It will also allow the hosting of an annual Heritage Week.
- 8.1.5. Members will recall that a presentation about the Our Place project was given at the December 2014 area board meeting, which provided an interesting and detailed overview of the wider project.
- 8.1.6. If members are minded to support this application it will provide street signage to denote a unique Calne Heritage Quarter.
- 8.1.7. The application is seeking just under 50% of the total project costs.

Ref	Applicant	Project proposal	Funding requested
8.2.	Castlefields canal and river park (CARP)	Tree Planting Project	£925.00 capital

- 8.2.1. This application meets the community area grant criteria 2014/15.

- 8.2.2. CARP is a well established charitable association that was formed in 2001 to promote and implement a vision that had evolved through local community consultation about the development of the Castlefields Park.
- 8.2.3. 44 original trees are being removed from the park due to the damage they are causing to the foundations of a wall and in order to repair and renovate the wall.
- 8.2.4. An area board grant will enable CARP to replace 40 of these trees as part of that renovation project.
- 8.2.5. This project helps to address the tree planting theme, which is one of the 5 points that provide a framework to the action plan developed by the Air Quality working group and approved by the Area Board in August 2014.
- 8.2.6. The project also links to a community priority arising from the JSA to address/promote green spaces/trees/wildlife corridors & drainage management issues.
- 8.2.7. If Members decide to make an award to this project, it would represent 50% of the total project costs.

Ref	Applicant	Project proposal	Funding requested
8.3.	Tommy Croker Memorial Playing Field Committee	New play unit for 2-5 year olds	£4164.00 capital

- 8.3.1. This application meets the community area grant criteria 2014/15
- 8.3.2. The project also links to the JSA community priorities to address childhood obesity and to support accessible healthy lifestyles and social leisure activities across the community area.
- 8.3.3. The Tommy Croker Memorial Playing Field is located on land gifted to Cherhill village in 1953 by the Croker family in memory of their 21-year-old son, Tommy, who died in a motor cycle accident.
- 8.3.4. The Committee aims to provide opportunities for local children to have fun, safe, healthy outdoor play experiences and to value the local environment.
- 8.3.5. In 2011 funding was found to provide equipment designed to provide challenges for older children to test their limits and deal with challenging situations.
- 8.3.6. This project will provide more challenging play equipment designed for younger children (2-5 year olds) Consultations have taken place with the children and parents in the community, including the village school, 30 children in the reception class, pre-school 54 children and the toddler group, 25 children.
- 8.3.7. In addition to the physical benefits expected in helping to develop fit, healthy children, it is hoped that the identified equipment will also enhance development

of decision making skills, teach children to overcome difficulties and create trust, friendship and social skills.

8.3.8. This application represents less than 50% of the total project cost.

Ref	Applicant	Project proposal	Funding requested
8.4.	Cherhill New Village Hall Steering Group	New Village Hall project	£5000.000 capital

8.4.1. This application meets the community area grant criteria 2014/15

8.4.2. The project also links to the JSA community priority to support accessible healthy lifestyle and social leisure activities across the community area.

8.4.3. The Village Hall Committee has assessed the current village hall as no longer meeting the needs of modern day village life and has formed a steering group to drive forward plans for a new facility.

8.4.4. A local landowner has donated land on the edge of the village to develop a more appropriate and accessible village hall.

8.4.5. The current hall is in poor repair and its layout prevents multiple uses. Frequently local community groups are being turned away or are put off using the hall as a result of the particular problems associated with insufficient parking and no disabled spaces.

8.4.6. Current users include local community groups focussing on older people's issues, youth groups, the WI, exercise groups, community theatre, promoting digital literacy, social events, and local interest groups and community group meetings.

8.4.7. The Committee hopes that, when successfully developed, the new village hall will build on an already thriving community facility, making a wider range of activities available to a greater number of local people.

8.4.8. Members may wish to note that this application forms the first phase of the project which will provide an extensive consultation process with local people, the development of plans and achievement of relevant permissions, surveys etc.

8.4.9. On completion of this phase of the project the Committee will embark upon an even more ambitious phase to identify and draw down funding to build the facility.

8.4.10. This application represents approximately 30% of the cost for phase 1 of the project.

Ref	Applicant	Project proposal	Funding requested
8.5.	Woodlands Social Club	Provision of disabled facilities	£3875.00 capital

- 8.5.1. This application meets the community area grant criteria 2014/15
- 8.5.2. The project also links to the JSA community priority to support accessible healthy lifestyle and social leisure activities across the community area.
- 8.5.3. Woodlands social club is a community business in Calne, They support a variety of groups in the community, such as the Calne physically handicapped group, Calne veterans group and the Mill Race Activity Club for people with learning difficulties. They currently don't have any disabled toilets and want to address this situation through this project so they can continue and extend their work within the community.
- 8.5.4. With the addition of accessible toilet facilities at the club, the space available would be very useable for a wide range of regular and one off community events and activities.
- 8.5.5. The club has recently decided to host a youth drop in after school and a youth group for young people with special educational needs and disabilities and are liaising with the Local Youth Network to advance these ideas.
- 8.5.6. This application represents approximately 50% of the cost of the project.

Ref	Applicant	Project proposal	Funding requested
8.6.	Goatacre Cricket Club	Scoreboard and Shower	£4500.00 capital

- 8.6.1. This application meets the community area grant criteria 2014/15
- 8.6.2. The project also links to the JSA community priority to support accessible healthy lifestyle and social leisure activities across the community area.
- 8.6.3. Goatacre is a rural club that has been in existence since 1928 and has been a part of the village community throughout that time. It is well run and attended and offers a high standard of coaching for all. For adults and children alike, it offers a chance to make new friends, keep active and learn new skills.
- 8.6.4. The main scoreboard is 30 years old, is rotting and in danger of collapse.
- 8.6.5. In addition the junior players showers are in poor condition and insufficient for demand.

- 8.6.6. The club plans to erect a brick score box with electronic data and install new showers that are better enclosed.
- 8.6.7. The club attracts increasing numbers of players from all over the area. The largest recent increase in players has been on the girls/female side with 2 girl's sides and a ladies team from 2015. The new ladies team is especially important as it allows girls to have an aim and focus after junior cricket. The club wants to ensure playing opportunities to the girls once they reach 15. Current membership of the club is now over 140 playing and 150 non playing members and it runs 12 teams for all age groups and genders.
- 8.6.8. This application represents approximately 30% of the cost of the project.

## 9. Councillor Initiatives for consideration

Ref	Councillor	Proposal	Funding requested
9.1.	Glenis Ansell	Tree Planting Scheme	£2,000 capital

- 9.1.1. This initiative has arisen from the Calne Area Board Air Quality Working Group.
- 9.1.2. The working group was formed in response to the declaration of an Air Quality Management Area in Calne in 2013.
- 9.1.3. The working group has developed an ongoing action plan to engage the local community in becoming involved in addressing air quality issues. The actions are based around a framework of 5 themes that have been approved by the Calne Area Board.
- 9.1.4. Wiltshire Council had been looking at the academic work of Professor Barbara Maher, from Lancaster University, on tree planting and its effects on reducing airborne particulates. The Working group and Area Board felt that tree planting should form one of its 5 themes.
- 9.1.5. This project addresses the 'Tree Planting' theme and will provide at least 20 silver birch trees that will be planted in and around the Air Quality Management Area in Calne.
- 9.1.6. The working group has liaised with the Town Council, representatives of the Community Area Partnership Environment theme group and the Calne in Bloom working group to develop this action and hopes to team up with local people to form planting parties.
- 9.1.7. Prof. Barbara Maher reports the effectiveness of birch tree leaves trapping small particulates in her report: 'Impact of Roadside Tree Lines on Indoor Concentrations of Traffic Derived Particulate Matter' (Lancaster University Nov 2013).

Ref	Councillor	Proposal	Funding requested
-----	------------	----------	-------------------

9.2.	Glenis Ansell	Bike Racks at GP Surgeries	£1,000
------	---------------	----------------------------	--------

- 9.2.1. This initiative has arisen from the Calne Area Board Air Quality Working Group.
- 9.2.2. The working group was formed in response to the declaration of an Air Quality Management Area in Calne in 2013.
- 9.2.3. The working group has developed an ongoing action plan to engage the local community in becoming involved in addressing air quality issues. The actions are based around a framework of 5 themes that have been approved by the Calne Area Board.
- 9.2.4. This project addresses the 'Encouraging Cycling' theme and will provide 3 new cycle racks that it is hoped will be sited at 3 GP surgeries in Calne.
- 9.2.5. The project links to JSA priorities and to the Air Quality Action Plan.
- 9.2.6. The working group has liaised with GP Practice Managers, the Community Area Partnership Transport theme group and Wiltshire Council Highways Department to develop this action.
- 9.2.7. Calne Area Transport, Highways officers and reps from GP surgeries have suggested that this project is a positive response to both air quality issues and the promotion of healthier lifestyles.
- 9.2.8. The project will promote the reduction of car use across the town and encourage opportunities for local people to lead healthier more active lifestyles and reduce the number of vehicles adding to the local air quality issue.

Ref	Councillor	Proposal	Funding requested
9.3.	Christine Crisp	Calne HACCA cookery workshop	£250 revenue

- 9.3.1. This initiative links to the Area Board priority to recognise and address child poverty and childhood obesity.
- 9.3.2. The Calne HACCA (Healthy Active Children in the Community Area) group is a newly formed community group that aims to carry out projects and actions that will promote and encourage local people to pursue more healthy and active lifestyles for the sake of local children.
- 9.3.3. This group is being led by the Community Partnership Health and Social Care Group as a direct result of the Calne JSA and the Area Board Health Fair in October 2014.
- 9.3.4. The Healthy Eating workshop will be the group's first activity and will bring a chef specialising in healthy eating and education to the town to run free/fun cookery sessions during the Easter holidays.

- 9.3.5. The aim of the workshop is to cultivate ideas of healthy eating as enjoyable, rewarding and accessible to everyone.
- 9.3.6. The workshop will also serve as a launch event for the HACCA group which aims to develop a whole range of ongoing dietary and physical activities that will engage local families in leading more healthy active lifestyles that will inspire future generations.
- 9.3.7. This initiative does not meet criteria for grant applications in 2014/15 scheme as it is a revenue project and so the Board is being asked to provide support from its revenue budget.

**10. Funding decision delegated to the Community Area Manager.**

- 10.1. Members are asked to note that, in consultation with the Chair and Vice Chair of the Area Board, £350 has been allocated by the Community Area Manager in order to make arrangements for the Blue Bus to attend the Area Board Community Safety event on 10<sup>th</sup> February 2015 (£300) and other promotional and material costs (£50) associated with that event.
- 10.2. A decision to delegate funding decisions under £500 to the Community Area Manager, in consultation with the Chair and Vice Chair was made by the Area Board in 2011. This was made in order to respond quickly to work that the Area Board might wish to progress between scheduled Area Board meetings.

<b>Appendices</b>	<p>Appendix 1 – Grant applications:</p> <ul style="list-style-type: none"> <li>• Calne Culture and Tourism Steering Group</li> <li>• Castlefields Canal and River Park (CARP)</li> <li>• Tommy Croker Memorial Playing Field</li> <li>• Cherhill New Village Hall Steering Group</li> <li>• Calne Woodlands Social Club</li> <li>• Goatacre Cricket Club</li> </ul> <p>Appendix 2 – Councillor Ansell Initiative, Tree Planting Scheme  Appendix 3 – Councillor Ansell Initiative, Bike Racks at Surgeries  Appendix 4 – Councillor Crisp Initiative, The Calne HACCA group</p>
-------------------	---

No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria.

<b>Report Author</b>	<p>Jane Vaughan  Community Area Manager  Email: jane.vaughan@wiltshire.gov.uk</p>
----------------------	---





Grant Applications for Calne on 03/02/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1112	Community Area Grant	Our Place Heritage Quarter Delineation	Calne Town Council	£1155.00
1114	Community Area Grant	Castlefield Park Tree Project	Castlefields canal and river park (CARP). Calne	£925.00
1118	Community Area Grant	Tommy Croker MPF new play unit 2-5 year olds	Tommy Croker Memorial Playing Field	£4164.00
1123	Community Area Grant	Cherhill New Village Hall	Cherhill New Village Hall Steering Group	£5000.00
1151	Community Area Grant	woodlands disabled facilities project	Calne Woodlands Social Club	£3875.00
1144	Community Area Grant	Goatacre CC Scoreboard & Shower Project	Goatacre Cricket Club	£4500.00

ID	Grant Type	Project Title	Applicant	Amount Required
1112	Community Area Grant	Ou Place Heritage Quarter Delineation	Calne Town Council	£1155.00

**Submitted:** 08/01/2015 09:34:13

**ID:** 1112

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

I am applying as a Town Council on behalf of a community group - the Culture and Tourism Steering Group. This work has not been identified or budgeted for by the Town Council but is supported by the Town Council as a positive initiative for the town and surrounding areas.

**5. Project title?**

Ou Place Heritage Quarter Delineation

**6. Project summary:**

This project was kick-started by the Calne Culture and Tourism Steering Group and has as its main objective to stimulate economic growth in the community area through a range of tourism-related activities. The group has identified four initial task groups to progress an action plan delivered through a consultation exercise that took place in November 2014. Those groups are 1)Heritage Quarter 2) A4 tourist route 3)The Wiltshire Cure 4) Process Management. It is the activities of Task Group 1 for which this application is being made - to delineate Calne's Heritage Quarter.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

SN11 0EN

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2014

**Total Income:**

£1523232.00

**Total Expenditure:**

£1430926.00

**Surplus/Deficit for the year:**

£72306.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£573905.00

**Why can't you fund this project from your reserves:**

Part of this project will be allocated funding from Town Council budgets, but funding is not available for the whole cost. Other elements of the wider project may attract future funding from the Town Council.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2355.00		
Total required from Area Board		£1155.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
6 signs	510.00	Town Council (TCM)	yes	300.00
12 posts	557.00	Chamber of Commerce		300.00
12 post caps	12.00	Our Place Funding	yes	300.00
Post clips	36.00	Calne Springs		300.00
Installation charge	1200.00			
Delivery	40.00			
Total	<b>£2355</b>			<b>£1200</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The communities of the Calne Community Area will be the beneficiaries of the project, along

with those running businesses in the areas. The work of the Culture and Tourism Steering Group (CTSG) is multifaceted and is driven by an objective to stimulate growth in the community area by developing the visitor experience and creating cultural opportunities for residents and visitors alike. Delineation and development of the Heritage Quarter is one element of the larger project, and one that will enable a focus within the town and stronger links with the community area (given historic transit routes etc). It will provide opportunities for some traditional 'tourism' activities such as walking routes and will serve the Heritage Centre well, encouraging increased visitor numbers and potential for inward investment. It will also allow the hosting of an annual Heritage Week.

**14. How will you monitor this?**

Governance arrangements within the CTSG are robust. The group is community-led and is based within the Community Hub. The Group is constituted to meet 12 times per year. Minutes and action plans are public documents, hosted on the Town Council website. The four Task Groups meet regularly and report their progress to the Steering Group. Delivery of this project will be by the Heritage Quarter Task Group, with oversight by the Steering Group.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This particular piece of work is distinct and will be covered by the cost of the grant and match-funding. The Group does anticipate costs relating to planning consent and this will be covered by grant-funding already secured.

**16. Is there anything else you think we should know about the project?**

The Steering Group is in the process of finalising the Action Plan for the whole project, including costs and timescales. The Group has already secured Â£13,000 of grant funding and has an objective to secure more for delivery of other elements of the project.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1114	Community Area Grant	Castlefield Park Tree Project	Castlefields canal and river park (CARP). Calne	£925.00
------	----------------------	-------------------------------	---	---------

**Submitted:** 08/01/2015 11:45:54

**ID:** 1114

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Castlefield Park Tree Project

**6. Project summary:**

Replacement of trees around the historic wall ( 44 original trees are being removed due to the damage they are causing to the wall's foundations, which will allow necessary repairs/renovation of the wall

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

SN11 0EF

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Countryside, environment and nature  
Health, lifestyle and wellbeing  
Heritage, history and architecture  
Inclusion, diversity and community spirit  
Safer communities  
Sport, play and recreation  
Other

If Other (please specify)

2012 Queen\'s Diamond Jubilee Legacy

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2014

**Total Income:**

£322.59

**Total Expenditure:**

£1211.31

**Surplus/Deficit for the year:**

£-888.72

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1186.12

**Why can't you fund this project from your reserves:**

Our income from fundraising and membership covers insurance, running costs (fuel/tools) and small projects (Bulbs etc). If we attempted to cover the cost of the trees we would not have enough reserves to continue develop and maintain the park.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£1850.00			
Total required from Area Board	£925.00			
Expenditure	£	Income	Tick if	£

(Itemised expenditure)		(Itemised income)	income confirmed
digger + fuel	250.00	Donations/fundraising	200.00
stakes + compost	200.00	s106 contribution	725.00
Trees x 40	1400.00		
<b>Total</b>	<b>£1850</b>		<b>£925</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Everyone who uses the open space/park for recreation, fitness or well-being. Plus an improved vista for the tourism sector.

**14. How will you monitor this?**

Continue to gather feedback through our fundraising and promotional efforts.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

If further trees are required, (possible further Â£400+) we will attempt to do additional fundraising through stalls and markets.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):****And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1118	Community Area Grant	Tommy Croker MPF new play unit 2-5 year olds	Tommy Croker Memorial Playing Field	£4164.00
------	----------------------	--	-------------------------------------	----------

**Submitted:** 09/01/2015 10:58:05

**ID:** 1118

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Tommy Croker MPF new play unit 2-5 year olds

**6. Project summary:**

We need to replace the current play unit for children 2-5 years old, which was installed in 1994. September 2014 the ROSPA inspector advised that we should consider it's replacement. We have looked at many options and have decided on the Woodcote unit made by CPCL ( supplier / installer of all our new equipment / units fitted in 2011.) CPCL provide quality natural Robinia timber produces backed up with unbeatable installation skills and service. This unit will provide the children with many hours of safe fun maximising the range of play opportunities.

**7. Which Area Board are you applying to?**



Calne

**Electoral Division**

Calne South and Cherhill

**8. What is the Post Code of where the project is taking place?**

SN11 8XS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Safer communities

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

05/2014

**Total Income:**

£4995.21

**Total Expenditure:**

£820.00

**Surplus/Deficit for the year:**

£4175.21

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£4175.21

**Why can't you fund this project from your reserves:**

We will use 4184.41 from our funds Plus 1000.00 from 106 contribution ring fenced by Parish Council for Tommy Croker Memorial Playing Field ( open spaces )

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost £9526.41

Total required from Area Board £4164.00

Expenditure £ Income Tick if income £

(Itemised expenditure)		(Itemised income)	confirmed	
cpcl Woodcote unit 5.003	5994.41	Tommy Croker fund	yes	4184.41
Installation	1036.00	106 contribution TCMPF	yes	1000.00
Delivery	560.00	Donation	yes	20.00
Hire, Insurance, Security	385.00			
Safety surfacing	1008.00			
post installation inspection	385.00			
Rospa site visit	138.00	Cherhill Parish council	yes	138.00
<b>Total</b>	<b>£9506.41</b>			<b>£5342.41</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The need is to replace the existing very basic equipment which was installed in 1994 with a more challenging unit for the 2-5 year olds. Consultations have taken place with the children and parents of our community, including the village school, 30 children in the reception class, pre-school 54 children and the toddler group, 25 children. The benefits will be it will allow the children to enjoy fun, safe, healthy outdoor play experiences and to value the local environment. Children need to take risks to learn to manage risks. This is an essential part of growing up, and play is one of the most important ways in which they develop this vital skill. Providing challenges for the children that requires risk and choices. Children use play to test their limits and deal with challenging situations. Tangible benefits, Helps develop fit healthy children, Develops decision making skills, Teaches children to overcome difficulties and creating trust, Friendship and social skills. Our village is in an area of outstanding natural beauty, the play area is on a south facing hillside surrounded by mature trees, the new play unit will blend in very well because it is of natural wood construction, soft pine bark and grass will be used as safety surfaces under the unit. We welcome you to join us for the opening of this project, we intend to invite the local press and radio station, plus the whole of our village community and hold a fun day for the children.

**14. How will you monitor this?**

We consider the steps taken in preparing this scheme will ensure its success coupled with the choice equipment, The Parish council continued support. Annual inspections are

undertaken by ROSPA to ensure the play equipment / play area comply with our insurance companies requirements.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We intend to complete this project by June 2015 if we unable to secure the funding required, we will delay the scheme until we are able to secure a new funding partner. the general maintenance and ROSPA inspection will be achieved by fundraising events and donations.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1123	Community Area Grant	Cherhill New Village Hall	Cherhill New Village Hall Steering Group	£5000.00
------	----------------------	---------------------------	--	----------

**Submitted:** 12/01/2015 10:27:41

**ID:** 1123

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Cherhill New Village Hall

**6. Project summary:**

The Cherhill Village Hall Committee has been considering for some time the possibility of replacing the current Village Hall . The present Hall has many shortcomings: there\'s a lack of parking, it is not suitable for a number of modern day uses and the capacity is so limiting that new users are being turned away. Land has recently been made available presenting the opportunity to build a new Village Hall for Cherhill. A steering group is investigating planning etc which requires capital expenditure to cover professional fees.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne South and Cherhill

**8. What is the Post Code of where the project is taking place?**

SN11 8XW

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£16710.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Initial site survey	1200.00	Village Hall reserves	yes	5000.00
Architect and legal fees	13200.00	Local fund raising		5210.00
Planning application	2310.00	pro bono architect	yes	1500.00
Total	<b>£16710</b>			<b>£11710</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The current Cherhill Village Hall is much used and central to our village life. For instance in February it is currently booked, typically two or three times a day, for all but three days in the month and applicants are being turned away. Users are typically local community groups e.g. elderly, WI, youth, exercise, social events, theatre, meetings, interest clubs, polling. Now 40 years old, the building has served us well but is ageing and its layout prevents multiple usage. A particular problem is parking with its location limiting off street places to just five, with the frequent overspill constricting traffic on the village's main thoroughfare, and no disabled spaces. A local farmer has generously offered to gift us sufficient land on the village outskirts to develop a flexible modern hall with ample parking. Planning permission will not be straightforward and we require input from an architect and lawyer. We have offers from village professionals at substantial discounts to national rates; some early work has been done pro bono. When successfully developed the new village hall will build on an already thriving community facility, making a wider range of activities available to a greater number of local people. The existing Village Hall Committee have appointed a small Steering Group who are soliciting villagers' requirements and wish to appoint the professionals necessary to obtain planning permission. We are advised that fees will sum to Â£15000; Â£5000 has been made available from current Hall reserves and it is intended to raise the remaining Â£5000 locally.

**14. How will you monitor this?**

Our first target is to create a design which best meets villagers' needs, assessed using a survey (already under way) and a public meeting to be held in February. The next key stage will be achieving planning permission. The requested grant should enable progress thus far. Further progress will be dependant on raising the Â£0.5-0.7 million estimated capital cost of the new hall.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This funding is intended to achieve design of and planning permission for the new hall. With detailed cost estimates we will seek the very substantial funding required to allow construction. Some funding will ultimately become available from sale of the existing hall site. Funding in kind will accrue from the gifted land value and inputs from villagers e.g. project management, landscaping.

**16. Is there anything else you think we should know about the project?**

I hope the previous answers have adequately described the new village hall project, still in its very early stages. The best estimate of the total construction cost is in the range Â£0.5-0.75 million

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1151	Community Area Grant	woodlands disabled facilities project	Calne Woodlands Social Club	£3875.00
------	----------------------	---------------------------------------	-----------------------------	----------

**Submitted:** 19/01/2015 17:11:22

**ID:** 1151

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

woodlands disabled facilities project

**6. Project summary:**

We are a local business running a social club in Calne, we support a variety of groups in the community, such as the Calne physically handicapped group, Calne veterans group and the

Mill Race, we unfortunately don't have any disabled toilets, therefore are looking for help so we can continue our work within the community. Recently we have decided to host a youth drop in after school and a youth group for young people with special educational needs and disabilities. In order to say yes to these groups we need to refurbish our toilet facilities.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

sn11 0jx

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Heritage, history and architecture

Safer communities

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2014

**Total Income:**

£144447.00

**Total Expenditure:**

£94204.00

**Surplus/Deficit for the year:**

£-26112.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

because there is no reserves

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**



Total Project cost		£7750.00		
Total required from Area Board		£3875.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
materials	3500.00		greensquare	£
labour	4250.00		club fundraising	3000.00 875.00
Total	<b>£7750</b>			<b>£3875</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Community groups, club members, we currently have to turn certain groups away as we don't have the facilities for them, they will benefit by being able to make full use of the club. Our centre is a social space available for many community groups regularly and one off bookings.

**14. How will you monitor this?**

by booking in groups on a daily and weekly basis

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It is a one off payment but we are planning to fundraise other costs that may arise through future activities by running fundraising events such as quiz nights, race nights, live music events, skittle evenings.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1144	Community Area Grant	Goatacre CC Scoreboard & Shower Project	Goatacre Cricket Club	£4500.00
------	----------------------	---	-----------------------	----------

**Submitted:** 17/01/2015 11:21:30

**ID:** 1144

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Goatacre CC Scoreboard & Shower Project

**6. Project summary:**

As a rural club we attract players from all over our area. We play at a high level of regional cricket and because of this it is essential to have facilities to match for our 12 Mens, Ladies,

Boys and Girls teams. The scoreboard on our main ground is 30 years old and has is rotting away and about to collapse and the showers at our junior ground only have 1 working shower head out of 4, which also leaks into the changing area. We plan to erect a brick scoreboard with electronic data and install new showers that are better enclosed.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Rural

**8. What is the Post Code of where the project is taking place?**

SN11 9JE

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

We are not just about being a Sports Club, as the hub of the local community our social activities a

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

10/2013

**Total Income:**

£17350.81

**Total Expenditure:**

£19799.66

**Surplus/Deficit for the year:**

£2448.85

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£2400.00

**Why can't you fund this project from your reserves:**

With very little income over the next 3 months, our current reserves are required to plan and organise the start of season. Costs such as league fees, match balls and indoor hall hire will

eat into this.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£14595.55		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Building of Scorebox	6420.00	Biffa Awards		5000.00
Electronic Scoreboard	5135.00	Biffa Awards		3000.00
Electrical Supply	1620.00	Biffa Awards		1500.00
3 Electric Showers	545.55	Our Reserves	yes	300.00
Flooring & Tiles etc	350.00	Our Reserves	yes	200.00
Labour for showers	525.00	Our Reserves	yes	95.55
Total	<b>£14595.55</b>			<b>£10095.55</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Our proposed improvements helps to support our club development for all our players and teams in terms of facilities we can offer and this in turn will help us maintain and increase our membership. For a small club we offer a wide range of age specific training for both boys and girls from Under 7's through to whenever your body say's enough. Many players go on to coach the next generation and thus a snowball effect is formed. Our biggest increase in players has been on the girls/female side where we have 2 girls sides and a ladies team from 2015. The new ladies team is especially important as it allows our girls to have an aim and focus after junior cricket. We needed to ensure that we gave playing opportunities to the girls once they reached 15. All are welcome to the club and over the past few years we have increased participation by building up local contacts with schools and with various articles in the Parish Magazines, Local Press and Radio. We now have over 140 playing and 150 non

playing members and run 12 teams for all age groups and genders. We have increased matches played, especially in the junior section and all the effort by players, committee, parents and followers are reflected by the current standing of the club, on and off the pitch. We exist because of all the volunteers and players and they help us to exist by choosing our club which is very special to us all. It is not just the playing of the game which makes us an important part of the local community, along with Goatacre Sports & Social Club we run many social functions throughout the year which involves the whole community and with Hilmarton & Goatacre being very small there is very little else offered in the area that caters for the whole community. Our members come from many local villages as well as some from larger towns because of the good name and warm small club welcoming feeling. The club has been in existence since 1928 and has been an integral part of our community throughout that time. It is well run and attended and offers a high standard of coaching for all. For adults and children alike, it offers a chance to make new friends, keep active and learn new skills. If Goatacre CC was not here it would leave a big hole in the community and because of the wide range of age groups we cater for, very few local clubs would be able to cover what we currently offer. Our aim is to leave a legacy so that this current generation and onwards can continue to enjoy cricket either as a player or spectator for many years to come. Our current scoreboard being over 30 years old is falling apart and our junior clubhouse has one working shower, we aim for the highest standard of facilities within the club. A strong well run and attended club benefits our whole area and will continue to do so.

**14. How will you monitor this?**

We keep fully comprehensive membership records and hold many social functions. It costs around £20,000 pa to run the club and we have to have an ongoing cycle of functions involving the whole community, for which we keep attendance records. Our current functions for 2015 include Sporting Dinner, Junior Presentation Supper, Family Music/Beer/Food Festival. Presentation Dinner and we always record attendances.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

If successful with this application, we have an application ready to go to Biffa Awards and will fund the balance from reserves. Reserves look low at the moment due to the fact we spent £15000 of our own money on top of a Sport England to develop our changing rooms in 2013/14, but this year's fund raising should see us in a more healthy state. We have to replace the scoreboard and an interest free loan is available from our Governing Body, but this might prove difficult to repay, so are looking for funding if possible.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.



## Area Board Projects and Councillor Led Initiatives Application Form 2013/2014

**To be completed by the Wiltshire Councillor leading on the project**  
Please ensure that you have read the Funding Criteria before completing this form  
**PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE  
CONSIDERED**

### 1. Contact Details

<b>Area Board Name</b>	Calne Area Board		
<b>Your Name</b>	Cllr Glenis Ansell		
<b>Contact number</b>	01249 816164	<b>e-mail</b>	glenis.ansell@wiltshire.gov.uk

### 2. The project

<b>Project Title/Name</b>	Tree Planting project
<b>Please tell us about the project /activity you want to organise/deliver and why?</b>  <i>Important: This section is limited to 1000 characters only (inclusive of spaces).</i>	<p><i>The Calne Air Quality Working group has developed an ongoing action plan to engage the local community in becoming involved in addressing air quality issues. The actions are based around a framework of 5 themes that have been approved by the Calne Area Board.</i></p> <p><i>Wiltshire Council had been looking at the academic work of Professor Barbara Maher, from Lancaster University, on tree planting and its effects on reducing airborne particulates. The Working group and Area Board felt that tree planting should form one of its 5 themes.</i></p> <p><i>This project addresses the 'Tree Planting' theme and will provide at least 20 silver birch trees that will be planted in and around the Air Quality Management Area in Calne.</i></p> <p><i>The working group has liaised with the Town Council, representatives of the Community Area Partnership Environment theme group and the Calne in Bloom working group to develop this action and hopes to team up with local people to form planting parties.</i></p>

**Where is this project taking place?**

Calne Air Quality Management Area

**When will the project take place?**

To be started by 31<sup>st</sup> March 2015

<b>What evidence is there that this project/activity needs to take place/be funded by the area board?</b>	Calne Air Quality Management Area was designated in 2013 and local people identified tree planting schemes as an action point at the Area Board on 15 <sup>th</sup> Oct 2013.		
<b>How will the local community benefit?</b>	Prof. Barbara Maher reports the effectiveness of birch tree leaves trapping small particulates in her report: 'Impact of Roadside Tree Lines on Indoor Concentrations of Traffic Derived Particulate Matter' (Lancaster University Nov 2013).		
<b>Does this project link to a current Community Issue?</b> (if so, please give reference number as well as a brief description)	Yes, Transport theme of the JSA.		
<b>Does this project link to the Community Plan or local priorities?</b> (if so, please provide details)	Links to JSA priority and Air Quality Action Plan		
<b>What is the desired outcome/s of this project?</b> To plant Silver Birch trees in the Air Quality Management area.			
<b>Who will be responsible for managing this project?</b> The project will be implemented by the Town Council and local people.			
<b>3. Funding</b>			
<b>What will be the total cost of the project?</b>	£ 2,000		
<b>How much funding are you applying for?</b>	£ 2,000		
<b>If you are expecting to receive any other funding for your project, please give details</b>	<b>Source of Funding</b>	<b>Amount Applied For</b>	<b>Amount Received</b>
<b>Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to.</b> (N.B. We cannot pay money into an individual's bank account)			
<b>4. Declaration – I confirm that...</b>			
<input checked="" type="checkbox"/> The information on this form is correct and that any grant received will be spent on the activities specified  <input checked="" type="checkbox"/> Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application			



<b>Name:</b> Cllr Glenis Ansell	<b>Date:</b> 23/01/2015
<b>Position in organisation:</b> Wiltshire Councillor Calne North	
<b>Please return your completed application to the appropriate Area Board Locality Team (<a href="#">see section 3</a>)</b>	





## Area Board Projects and Councillor Led Initiatives Application Form 2013/2014

**To be completed by the Wiltshire Councillor leading on the project**  
Please ensure that you have read the Funding Criteria before completing this form  
**PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE  
CONSIDERED**

### 1. Contact Details

<b>Area Board Name</b>	Calne Area Board		
<b>Your Name</b>	Cllr Glenis Ansell		
<b>Contact number</b>	01249 816164	<b>e-mail</b>	glenis.ansell@wiltshire.gov.uk

### 2. The project

<b>Project Title/Name</b>	Bike racks at Doctors surgeries
<b>Please tell us about the project /activity you want to organise/deliver and why?</b>	<p><i>The Calne Air Quality Working group has developed an ongoing action plan to engage the local community in becoming involved in addressing air quality issues. The actions are based around a framework of 5 themes that have been approved by the Calne Area Board.</i></p> <p><i>This project addresses the 'Encouraging Cycling' theme and will provide 3 new cycle racks that we hope will be sited at the 3 GP surgeries.</i></p> <p><i>The working group has liaised with GP Practice Managers, a representative of the Community Area Partnership Transport theme group and the Wiltshire Council Highways Department to develop this action.</i></p>

**Where is this project taking place?**

Calne GP surgeries

**When will the project take place?**

To be started by 31<sup>st</sup> March 2015

<b>What evidence is there that this project/activity needs to take place/be funded by the area board?</b>	Calne Area Transport, Highways officers and reps from GP surgeries have suggested that this project is a positive response to both air quality issues and the promotion of healthier lifestyles.		
<b>How will the local community benefit?</b>	The project will encourage the reduction of car use across the town promoting opportunities for local people to lead healthier more active lifestyles and reducing the number of vehicles adding to the local air quality issue.		
<b>Does this project link to a current Community Issue?</b> (if so, please give reference number as well as a brief description)	.		
<b>Does this project link to the Community Plan or local priorities?</b> (if so, please provide details)	Links to JSA priority and Air Quality Action Plan		
<b>What is the desired outcome/s of this project?</b> To provide bicycle racks at each of the GP surgeries in Calne.			
<b>Who will be responsible for managing this project?</b> The project would be implemented by Wiltshire Council contractors.			
<b>3. Funding</b>			
<b>What will be the total cost of the project?</b>	£ 1,000		
<b>How much funding are you applying for?</b>	£ 1,000		
<b>If you are expecting to receive any other funding for your project, please give details</b>	<b>Source of Funding</b>	<b>Amount Applied For</b>	<b>Amount Received</b>
<b>Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to.</b> (N.B. We cannot pay money into an individual's bank account)			
<b>4. Declaration – I confirm that...</b>			
<input checked="" type="checkbox"/> <b>The information on this form is correct and that any grant received will be spent on the activities specified</b>  <input checked="" type="checkbox"/> <b>Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application</b>			

<b>Name:</b> Cllr Glenis Ansell	<b>Date:</b> 23/01/2015
<b>Position in organisation:</b> Wiltshire Councillor Calne North	
<b>Please return your completed application to the appropriate Area Board Locality Team (<a href="#">see section 3</a>)</b>	





## Area Board Projects and Councillor Led Initiatives Application Form 2013/2014

**To be completed by the Wiltshire Councillor leading on the project**  
Please ensure that you have read the Funding Criteria before completing this form  
**PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE  
CONSIDERED**

### 1. Contact Details

<b>Area Board Name</b>	Calne Area Board		
<b>Your Name</b>	Cllr Christine Crisp		
<b>Contact number</b>	07836 283187	<b>e-mail</b>	christine.crisp@wiltshire.gov.uk

### 2. The project

<b>Project Title/Name</b>	HACCA LAUNCH - Healthy Eating Workshop		
<b>Please tell us about the project /activity you want to organise/deliver and why?</b>	<p><i>The Calne HACCA is a newly formed community group that aims to carry out projects and actions that will promote and encourage local people to pursue more healthy and active lifestyles for the sake of our children. This group is led by the Community Partnership as a direct result of the Calne JSA and the Area Board Health Fair in October 2014.</i></p> <p><i>Wiltshire Councillors are especially keen to support initiatives which address one of the top Area Board priorities for action identified by the community - Interventions to recognise child poverty and childhood obesity and engage with parents to address it.</i></p> <p><i>The Healthy Eating workshop will be the group's first activity and will bring a chef specialising in healthy eating and education to the town to run free/fun cookery sessions during the easter holidays.</i></p> <p><i>This initiative does not meet criteria for Grant applications in 2014/15 scheme as it is a revenue project and so I am asking the Board to support it from its revenue budget.</i></p>		
<b>Where is this project taking place?</b>	Calne Town Centre		
<b>When will the project take place?</b>	Easter Holidays 2015		

<b>What evidence is there that this project/activity needs to take place/be funded by the area board?</b>	Childhood obesity is an issue highlighted by the Calne Joint Strategic Needs Assessment. These workshops aim to cultivate ideas of healthy eating as enjoyable, rewarding and accessible to everyone.		
<b>How will the local community benefit?</b>	The Calne HACCA (Healthy Active Children in the Community Area) plans this to be the first of a whole range of ongoing dietary and physical activities that will engage local families in leading more healthy active lifestyles that will inspire future generations.		
<b>Does this project link to a current Community Issue?</b> (if so, please give reference number as well as a brief description)	JSA Children & Young People		
<b>Does this project link to the Community Plan or local priorities?</b> (if so, please provide details)	Top JSA community priority for action.		
<b>What is the desired outcome/s of this project?</b> To engage local families in ideas of healthy eating and to promote the Calne HACCA as a new group offering lots of different ideas and opportunities for engaging families in accessible, healthy activities.			
<b>Who will be responsible for managing this project?</b> The Calne HACCA will manage this project with assistance from the Community Area Manager.			
<b>3. Funding</b>			
<b>What will be the total cost of the project?</b>	£ 250		
<b>How much funding are you applying for?</b>	£ 250		
<b>If you are expecting to receive any other funding for your project, please give details</b>	<b>Source of Funding</b>	<b>Amount Applied For</b>	<b>Amount Received</b>
<b>Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to.</b> (N.B. We cannot pay money into an individual's bank account)			
<b>4. Declaration – I confirm that...</b>			
<input checked="" type="checkbox"/> <b>The information on this form is correct and that any grant received will be spent on the activities specified</b>  <input checked="" type="checkbox"/> <b>Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application</b>			



<b>Name:</b> Cllr Christine Crisp	<b>Date:</b> 26/01/2015
<b>Position in organisation:</b> Wiltshire Councillor Calne Rural	
<b>Please return your completed application to the appropriate Area Board Locality Team (<a href="#">see section 3</a>)</b>	



## Highways Working Group (CATG)

<b>Report to</b>	<b>Calne Area Board</b>
<b>Date of Meeting</b>	<b>10<sup>th</sup> February 2015</b>
<b>Title of Report</b>	<b>Area Board Funding</b>

### Purpose of Report:

1. To ask Members to note the actions and discussions laid out in the meeting notes of the last Calne CATG meeting on 27<sup>th</sup> January 2015.
2. To ask Members to consider recommendations laid out in item 13 relating to:
  - A pedestrian crossing scheme at A4 Springfields School, Calne.
  - To consider priority issues for 2015/16.
  - Agree Local Highways Investment Fund.

### Notes of the Working Group Meeting: 27<sup>th</sup> January 2015:

**Attendees:** Christine Crisp - Wiltshire Council (CC), Ed Jones - Focus on Five Parish forum (EJ), Colin Pearson - Bremhill Parish Council (CP), Anne Henshaw - Calne Community Area Partnership (AH), Mark Stansby - Wiltshire Council Senior Traffic Management Engineer (MS), Martin Cook - Wiltshire Council, Area Highways Engineer(MC), Tom Rounds - Calne Town Council (TR).

1. **Apologies:** Spencer Drinkwater - Wiltshire Council Principal Transport Planner (SD), Jane Vaughan - Wiltshire Council Calne Community Area Manager (JV). Richard Tucker was substituted by Colin Pearson from Bremhill Parish Council.

*Notes of this meeting were taken by Claire Hamill / report prepared by Jane Vaughan.*

## 2. Community Speed Watch (CSW)

JV had sent a note to say that the Hilmarton CSW and the CSW Co-ordinator would be attending the Area Board Community Safety meeting on 10<sup>th</sup> February to provide information about and to promote the scheme.

JV had also reported that the Calne Without Clerk had sent notice that a CSW scheme for Stockley had failed to attract participants as an option to address speeding issues.

## 3. SID (Speed Indicator Device)

The group noted a letter sent from Cllr John Thomson (appendix 1) which reported the end of the Speed Indicator Device Scheme). Members would be interested to hear the result of Cllr John Thomson's investigation into the possibility of a limited number of parishes "renting" the SIDs from the Council.

## 4. Update on existing/outstanding works and priorities

### 4.1. Woodsage Way – Lickhill Road:

Construction hoped for May/ June

### 4.2. Stockley Bus Stop:

Scheme and final invoices completed, The scheme had come in under budget and Parish contribution had been reduced to £400.

### 4.3. Signage at Phelps Parade:

All work complete, awaiting final invoices.

### 4.4. Bentley Lane

Finalising construction pack to issue to contractor. Construction anticipated late April / beginning of May.

### 4.5. Bus shelter at Springfield School

Installation has been delayed due to procurement issues, this has now been resolved and should now be imminent.

### 4.6. Springfield School Crossing: (appendix 2)

The group discussed that this was the only priority from 2014/15 not to be advanced in the current financial year. It was noted that £3,000 was available in the current CATG budget and that, if the Area Board was to approve allocating £3,000 from the CATG 2014/15 budget and £4,000 from the from the Area Board Community Budget, this piece of work could begin.

## ACTIONS

Area Board note.

Area Board note.

Area Board note.

Area Board note.

Area Board note.

Area Board note.

Area Board note.

Funding Recommendation to the Area Board.

## 5. Calne CATG budget

- a. MS updated the group on the 2014/15 budget (appendix 3)
- b. Spencer Drinkwater had sent apologies and so there was not any update on budget arrangements for 2015/16

Area Board note.

## 6. Wiltshire Council Policy on 20mph speed limits and zones:

MS provided back ground information and updated the group on the work of the Policy task group (appendices 4a, 4b and 4c):

Following the publication of the Department for Transport's revised guidance on "Setting local speed limits" in January 2013, it was accepted that a Wiltshire Policy was needed for assessing requests for 20 mph Limits and Zones. This Policy would need to be suitable for both urban and rural communities.

Consequently a draft Policy was written and issued for consultation over the summer of 2013. Many comments were received and amendments to the draft policy were made.

The amended draft was considered in a report by the Cabinet Member for Highways in December 2013 and his decision was to approve the document as Policy.

The two sites put forward by this Group at Cherhill and Calne are currently being assessed against that Policy. The results of these assessments are due to be published soon.

However, shortly before the Policy was signed off the draft was considered by the Environment Select Committee who resolved to set up a Task Group to review and help develop the Policy as it was enacted.

The report (appendices 3a, 3b and 3c) sets out the findings of that Task Group.

AH felt that other approaches to the road safety and speeding issues should be considered and CC agreed to consult other Area Board chairmen as to a possible joint county-wide strategy.

Area Board note.

## 7. Waiting Restriction Review:

MS reported that the target date for implementation is 6<sup>th</sup> February; however this would be dependent upon weather conditions and may be delayed if weather conditions become unsuitable.

Area Board note.

## 8. Other current issues on the Area Board system not included in works/priorities list above (4)

The group discussed all issues currently live on the Area Board issues system including:

ID	Summary of Issue
3648	Linked to 3585 (below) – Speeding Stockley, an email had been received from the Parish Clerk stating that new roundels have been implemented and that the Parish Council was now happy for this issue to be closed.
3639	Anchor Rd/Brewers Lane (linked to 3536) The group discussed different options for advancing these issues and felt that this was a potential scheme for 2015/16. There was a need to get comments from the Town Council in advance of the Area Board making it a priority and undertaking feasibility studies.
3619	Old Derry Hill - The group was still awaiting an update from the police relating to road traffic accident information. The Parish rep noted that the issue raiser had also undertaken some action to highlight the existence of his residence.
3586	Buzzard Close – Parking The CATG felt that this was essentially a parking issue and should be referred to the Town Council.
3585	Links to 3648 (above) Speeding at Stockley.
3546	Traffic Calming/signage – MS reported that Silver Street signing review to take place and to be funded centrally.
3536	Links to 3639
3483	Road Safety A4 Calne, at the White Hart. The group discussed the issue and potential ways to address it. It was felt this was a possible scheme for 2015/16, the Town Council had considered it as a priority and so it should be recommended as such to the Area Board.
3381	Road Safety, East Tytherton - MS reported that this scheme has been delayed as we wait for resources to become available
3307	Mile Elm – Traffic speed/road safety - MS reported that a sign review was imminent and a road marking survey for double white lines was booked for the week commencing 9 <sup>th</sup> March 2015.
3298	A4 Yatesbury junction - MS reported that designs for this scheme are expected imminently.
2827	Speeding Church Road Derry Hill - JV had sent a note to report that, this issue remains on the system as a letter has not yet been sent to the Parish Council to close it formally. This would be sent before the next CATG.

Area Board note.

Area Board note

Refer to the Town Council.

Area Board note.

CC. Recommend as an Area Board priority for 2015/16.

Area Board note

Area Board note

Area Board note

JV write to PC

**9. New Issues received for discussion by CATG:**

ID	Summary of Issue
3774	Parking at Honey Garston, Calne - The group felt that this was not a CATG issue as it related to parking and land owned by Greensquare Housing Association. It was suggested that the correspondent be referred to them in the first instance.
3682	Penhill Drive, Calne request for Speed Bumps – The CATG discussed this issue and noted that this area may be affected by recent work carried out by the s106 Sandpit Road group at Woodhill Rise, this had involved implementing bollards to prevent vehicles using the no through track there. It was felt that this should also serve to reduce passing traffic to a minimum of local residents. It was felt that no action should be recommended at this time, but the issue be kept open and monitored.

Refer to Greensquare.

Area Board note.

**10. Priority Issues for 2015/16 (to be recommended to the Area Board)**

The group discussed current issues and felt that the only scheme currently ready to progress as a priority was recommend that the Area Board prioritise issue #3483 Road Safety A4 Calne, at the White Hart.

It was also felt that #3639/3536 Anchor Rd/Brewers Lane could potentially become a priority following discussion with the Town Council.

Request Area Board consider as priority issues for 2015/16

**11. CCAP Transport Strategy Plan**

AH provided an update on the Community Transport Strategy. It was not clear whether this has been passed to Spencer Drinkwater for comment and this would be done and further discussed at the next CATG.

AH pass to SD for comment.

**12. Local Highways Investment Fund: (appendices 5, 5/1, 5/2, 5/3)**

The group was asked to respond to a report by the Associate Director Highways and Transport about the programme of Highways Maintenance investment. The group noted the progress made on implementing road resurfacing and safety schemes in 2014/15 and considered the list of proposed highway maintenance schemes in the area for 2015/16 and any sites for inclusion in future year's highways maintenance and resurfacing programmes.

CC. Recommendation for the Area Board.

They noted the progress that had been made by Highways, and decided to report to the Area Board that it felt that the list included the worst sites in the area. Therefore there were no further sites important at this time and so the Area Board should agree the final list for implementation.

### **13. Recommendations to the Area Board:**

- 1.1. To consider allocating £3,000 from the 2014/15 CATG budget towards a pedestrian crossing scheme adjacent to Springfields School at the A4, Calne.**
- 1.2. To consider allocating £4,000 from the 2014/15 Area Board Community budget towards a pedestrian crossing scheme adjacent to Springfields School at the A4, Calne.**
- 1.3. To consider priority issues for 2015/16.**
  1. Road Safety A4 Calne, at the White Hart, Silver Street
  2. Road Safety Anchor Rd/Brewers Lane – conditional upon agreement with the Town Council.
- 1.4. Agree Local Highways Investment Fund.**

The final list for 2015/16 should be agreed. No additional sites should be added as those included are felt to represent the worst areas and most important.
- 1.5. To note actions laid out in these meeting notes**
- 1.6. To note discussions/actions relating to new issues and existing priorities.**

#### **Date of next meeting**

It was decided to ask Jane Vaughan to arrange the next meeting in April 2015 at the Calne Community Hub.

CC report all recommendations to the Area Board



John Thomson  
Deputy Leader of the Council

8 January 2015

To: All Chairs of Area Boards  
Wiltshire Council

Cabinet Office  
Wiltshire Council  
Bythesea Road  
County Hall  
Trowbridge  
Wiltshire  
BA14 8JN

Your ref:

Our ref: jt/cc/01.15.h

Dear Chair

I wrote to all Area Board chairs last month, asking whether your towns and parishes would be prepared to contribute towards the retention of Speed Indicator Devices (SIDs).

The deadline for responses was 30 November, but I have considered some which were received after this date.

Although I received some indications of support, they comprised a relatively small percentage of a partial response.

I will therefore be instructing the withdrawal of SIDs as currently funded.

During this exercise, my attention has been drawn to other authorities who operate 'subsidised' schemes ie those which rely on contribution from the local community. For those towns and parishes who have expressed a willingness to provide a degree of local funding support, I am happy to investigate their operation and consider the possibility of an arrangement that has only partial take-up. I will inform you of the outcome in due course.

For the avoidance of doubt however, the current scheme will not continue in its present form.

Yours sincerely



John Thomson  
Deputy Leader and Cabinet Member for Highways and Broadband  
Direct Line: 01225 718577  
Email: john.thomson@wiltshire.gov.uk



**TRAFFIC ENGINEERING TEAM**

**A4 Curzon Street, Calne  
Pedestrian Crossing Assessment**



**Document Control**

**Project Title:** A4 Curzon Street, Calne

**Report Title:** Pedestrian crossing assessment

**Revision:** Version 1

**Status:** Final

**Date:** October 2014

**Record of issue**

Issue	Status	Author	Date	Check	Date	Authorised	Date
1	Final	DMT	Oct 14	MJS	20 Oct 14	DMT	21 Oct 14

Document Control Sheet.....	2
1.0 Introduction and background.....	4
2.0 Data Collection.....	5
2.1 Site observations.....	5
2.2 Pedestrian numbers.....	5
2.3 Traffic speeds and volumes.....	5
2.4 Collision data.....	6
3.0 Analysis.....	6
3.1 Formal crossing justification.....	6
4.0 Recommendation.....	8
5.0 Appendix A – Site Assessment record.....	9
6.0 Appendix B - Types of crossing.....	12
7.0 Appendix C – Pedestrian movement record.....	14

## **1.0 Introduction and background**

This report is in response to a request raised via the Calne Community Area Transport Group for the provision of a pedestrian crossing on the A4 Curzon Street in the area of Savernake Drive.

## 2.0 Data Collection

### 2.1 Site observations

A completed site assessment record can be found at **Appendix A**.

### 2.2 Pedestrian numbers

A pedestrian count survey took place in May 2014 to establish the numbers and locations of pedestrians currently crossing the road. The survey was undertaken between 0700 - 1900. The survey recorded pedestrians crossing Curzon Street over two zones located either side of the Savernake Drive junction.

A summary of the survey results is shown below:

	Both Directions		
	AM (07.00-12.00)	PM (12.00-19.00)	ZONE TOTAL
Zone A	32	17	49
Zone B	2	1	3
Total	34	18	<b>52</b>

*Table 1: Pedestrian Survey Results*

The busiest crossing locations in the two zones are shown on the plan at **Appendix C**.

### 2.3 Traffic speeds and volumes

A traffic counter was placed on Curzon Street in order to record volumetric flow and speeds. A summary is shown below.

	Both Directions
Av. Speed (mph)	25.6
85 <sup>th</sup> Percentile (mph)	33.35
Traffic Volume (vehicles per day)	17,414

*Table 2: Traffic data*

## 2.4 *Collision data*

An interrogation of the Police collision database indicates there have been no recorded personal injury collisions (PIC's) in the study area in the three year period prior to the preparation of this report.

## 3.0 **Analysis**

### 3.1 *Formal crossing justification*

Current Wiltshire Council practise requires a minimum level of pedestrian flow before a formal crossing is considered. In general, a minimum average level of 50 pedestrians per hour (counting vulnerable pedestrians as 2) over the four peak hours is required. The results show that the busiest periods of crossing movement within 'Zone A' took place between 7.00 to 8.00am, 8.00 to 9.00am, 15.00 to 16.00pm, and 16.00 to 17.00pm.

During these time periods a total of 30 pedestrians crossed the road of which 1 was aged 18 years and under or over 65. Counting these as 2 gives a total pedestrian movement of 31. When averaged over the 4 peak hours, this gives a figure of 8 pedestrians per hour.

Over the 4 pedestrian peak hours an average of 5298 vehicle movements per day was recorded. This equates to an average of 1 vehicle every 3 seconds during the peak hours of pedestrian movement.

When taking into consideration the number of pedestrians crossing, vehicle volumes, speeds and waiting time for pedestrians during peak hours, a formal crossing cannot be considered in this instance.

The assessment table (Table 3) overleaf sets out the crossing options available.



Factor	Do nothing	Uncontrolled crossing	Refuge island	Zebra	Signalled crossing
Difficulty of crossing, average wait in seconds	0 – 180 seconds	0 – 30 seconds	0 – 15 seconds (crossing time split in to 2 movements)	1 to 5 seconds	1 to 3 seconds after end of minimum green period
Vehicle delay in peak periods	None	None	None	8-15 seconds	8-30 seconds
Road capacity	Not reduced	Not reduced	Not reduced	Will be reduced	Will be reduced
Crossing type appropriate for anticipated pedestrian numbers	N/A	Yes	Yes	No	No
Physical constraints	N/A	None –	The available road width is not sufficient to accommodate a refuge island.	N/A	N/A
Estimated Budget construction costs*	£0	£5000	£20,000	£35,000	£80,000
Does solution meet 85%ile speed criteria	N/A	Yes	Yes	Yes	Yes
Possible solution?	N/A	Yes	No	No	No
Appropriate solution?	No	Yes	No	No	No

Table 3: Crossing Options Assessment Table – see Appendix B for information on crossing types

\*based on average costs – may vary according to site conditions

## 4.0 Recommendation

It should be noted that the fundamental and overriding consideration when introducing any new pedestrian crossing is the safety of pedestrians. The justification for any pedestrian facility must be to make crossing the road safer for users. Pedestrian crossings do not automatically make crossing the road safer; moreover badly sited, underused or misused crossings can detract from road safety, as can an inappropriate choice of facility.

Taking into consideration the data collected, the site assessment, the crossing options available and the adopted Wiltshire Council practise for pedestrian crossings it is recommended that an enhanced uncontrolled crossing be provided within Zone A as close as is practical to the busiest crossing location recorded during the pedestrian surveys. It is however noted that this will have to take account of the existing bus stop and shelter provision that exists in this area.

## 5.0 Appendix A – Site Assessment record

**Site Location:** Curzon Street Calne

**Carriageway Type:** **Single** Double  
One-Way **Two-Way**

No. of Lanes: 2

**Carriageway Width:** approx 7.5m

**Footway Width:** Side one (North): approx 1.2 to 1.5m  
Side two (South): approx 1.2 to 1.5m

**Refuge Island:** Yes/No

### Road Lighting Standard – BS5489 classification

Is lighting below/above standard? above standard

Full assessment needed? No

Are amendments to lighting needed? No

### Minimum visibility

Pedestrian to vehicle: To east: Greater than 80m To west: Greater than 80m

Vehicle to crossing: To west: Greater than 80m To east: Greater than 80m

### Waiting/Loading/Stopping restrictions

At prospective site? Yes/No

Within 50m of site? Yes/No

### Public Transport stopping points

At prospective site? Yes/No Within 50m of site? Yes/No

If yes provide details of approx locations etc: Outbound bus stop and shelter located to western side of Savernake Drive

### Nearby junctions

Distance to significant traffic junction Junction with Savernake Drive is in close proximity.

### Other Crossings

Distance to next crossing: n/a

**School crossing patrol** No

Distance if less than 100m:

### **Carriageway skid risk / condition**

Does surface meet skid resistance requirements    **Yes/No** (Visual only)

### **Surroundings (entrances within 100m)**

Hospital/Sheltered Housing etc	<b>Yes/No</b>
School	<b>Yes/No</b> – The site is within 100m of a school.
Post Office	<b>Yes/No</b>
Railway/Bus Station	<b>Yes/No</b>
Pedestrian leisure/shopping area	<b>Yes/No</b>
Sports stadium/entertainment venue	<b>Yes/No</b>
Junction with cycle route	<b>Yes/No</b>
Equestrian centre/junction with bridlepath	<b>Yes/No</b>
Others – car park	<b>Yes/No</b>

### **CROSSING TRAFFIC INFORMATION**

#### **Flow and Composition**

Pedestrian Count:	49 crossing movements in total
Prams/Pushchairs:	None
Elderly:	None
Unaccompanied young children:	1
Disabled:	None
Crossing cyclist:	None
Equestrians:	None
Others:	None

#### **Time to cross road**

Able pedestrians	Approx. 7 to 9 seconds
Elderly or disabled	Approx 10 to 15 seconds

#### **Difficulty of crossing**

Able pedestrians	Low	<b>Average</b>	High
Elderly/Disabled	Low	Average	<b>High</b>
Latent Crossing Demand Estimate			
	<b>Unlikely</b>	Likely	Very Likely

**OTHER NOTES**

None

## 6.0 Appendix B - Types of crossing

Further detail on crossing types, the advantages and disadvantages of each type, and other details can be found in the Wiltshire Practise for Pedestrian Crossings. Below is a summary of the crossing types.

### Dropped kerb crossing

Dropped Kerb crossings consist of a localised lowering of the footway to carriageway level on either side of the road to provide a defined location for pedestrians to cross. Tactile paving can be provided to assist blind and partially sighted people to align themselves to the crossing direction. Where possible consideration should be given to combining dropped kerb crossings with footway build-outs to minimise the crossing width for pedestrians.

### Enhanced dropped kerb crossing

Enhanced dropped kerb crossings are as the standard dropped kerb crossing but in addition are provided with either or both bollards in the footways and coloured surfacing on the carriageway. The additional features help to define the crossing location to both pedestrians and motorists and highlight its presence. Bollard type and size is site specific to the location. In rural environments timber bollards are the preferred option whilst in urban area bollards can be timber, cast or composite. It is possible for signs to be fixed to the bollards giving road safety advice to pedestrians. The use of footway build-outs should be considered.

### Pedestrian Refuge Island

Pedestrian refuge islands consist of kerbing, bollards and signs in the middle of the road to enable pedestrians to cross more easily in two stages. Pedestrian refuges can provide a series of crossing points along a road where it would be impractical to install Zebras or signal controlled crossings at each crossing location. Pedestrians do not have priority at refuges and therefore the onus is on them to establish a safe gap in the traffic before crossing.

The absolute minimum width (across the road) for a pedestrian refuge is 1.2m, and the recommended minimum is 1.5m, although 2m is preferred to accommodate pushchairs, wheelchairs and cycles. The minimum through lane width for traffic is normally 3 to 3.5m. In certain circumstances, it may be possible locally to widen the road to accommodate a central refuge but this would obviously incur additional expense and should not result in substandard footway widths of less than 1.8m.

### Zebra Crossing

Zebra crossings are indicated by black and white bands painted on the road surface and by flashing orange "Belisha" beacons. Zigzag markings are provided on both approaches to alert drivers to the crossing and prevent parking. Drivers are required, under the Highway Code, to stop for pedestrians on Zebra crossings. Legally, pedestrians have to establish precedence by setting foot on the crossing.

Zebra crossings are considered inappropriate on high speed roads or roads with high volumes of traffic. They can also be inappropriate where heavy flows of pedestrians such as children leaving school would cause unacceptable delays to drivers. However, in town centres where the desire might be to discourage through traffic, Zebras are preferred especially as they are considered to be less visually intrusive than signal controlled crossings. Zebra crossings result in reduced delay to pedestrians when compared to signal controlled crossings and are therefore considered to be more

pedestrian friendly.

### **Signal controlled crossings**

Signal controlled crossings are particularly useful at locations where it is necessary to interrupt heavy and/or fast traffic flows to allow pedestrians to cross or where the pedestrian flow is so heavy that breaks are needed to allow vehicles to proceed.

Two types of stand alone signal controlled crossing are used in the UK. The older type is the Pelican crossing but this is gradually being superseded by the Puffin crossing. All new installations in Wiltshire are of the Puffin type.

### **Pelican crossing**

Pelican crossings are a stand-alone signal controlled crossing where pedestrians wishing to cross push a button to register a demand. The Pelican crossing has a far-side red/green man signal. Pedestrians are given a green man signal to cross the road and towards the end of this period the green man flashes. The advice in the Highway Code is that pedestrians should not begin to cross while the green man is flashing. Drivers are presented with the usual traffic light signals except for a flashing amber light that permits drivers to go if all pedestrians have cleared the crossing.

### **Puffin crossing**

Puffin (Pedestrian User Friendly Intelligent) crossings are the most modern type of signal controlled crossing and have been developed to overcome some of the shortcomings of the Pelican. Puffins have a near-side steady red/green man signal which can more easily be seen by pedestrians with sight difficulties. As the pedestrian signals are located on the near side and not visible to a pedestrian on the crossing, there is no confusion or anxiety caused by a flashing green man signal.

## 7.0 Appendix C – Pedestrian movement record

